

# **BOARD MEETING**

**THURSDAY, MAY 13, 2010**

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# **A G E N D A**

## **SPECIAL ADMINISTRATIVE BOARD**

**MR. RICK SULLIVAN**

**MS. MELANIE ADAMS**

**MR. RICHARD GAINES**

## **SUPERINTENDENT OF SCHOOLS**

**DR. KELVIN R. ADAMS**

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## Meeting Agenda

**801 N. 11<sup>TH</sup> STREET**

## This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.



**ST. LOUIS PUBLIC SCHOOL DISTRICT  
SUPERINTENDENT'S REPORT  
May 13, 2010**

**1.0 Preliminary**

**1.1 CONSENT AGENDA**

**1.2 Information Items Only**

- a) Update on the Office of Institutional Advancement
- b) Amended Accountability Plan Update

**1.3 Business Items – Action Required**

- a) Consent Agenda

**05-13-10-01** To approve a contract with the Missouri Charter Public School Association to assist the St. Louis Public Schools with the conversion of four schools into charter schools for the period May 13, 2010 through August 30, 2010 at a cost not to exceed \$65,000, pending the availability of funds.

**FUNDING SOURCE:** NON-GOB

**05-13-10-02** To approve a contract with Environmental Consultants, LLC to provide hazardous materials consulting as needed for District schools and buildings for the period July 1, 2010 through June 20, 2011 at a total cost not to exceed \$270,000, pending the availability of funds and legal review.

**FUNDING SOURCE:** GOB AND NON-GOB

**05-13-10-03** To approve a contract renewal with Hackett Security, Inc. to provide daily security alarm monitoring and investigative response services for all District schools and buildings for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$200,000, pending the availability of funds and legal review.

**FUNDING SOURCE:** GOB

**05-13-10-04** To approve a contract renewal with The Brenco Company to provide annual District-wide water treatment and treatment equipment repairs for air conditioning equipment systems for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$18,406, pending the availability of funds and legal review.

**FUNDING SOURCE:** GOB

**05-13-10-05** To approve a contract renewal with Advanced Elevator Company, Inc. to provide elevator inspections maintenance and repair services for District schools and buildings for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$300,000, pending the availability of funds and legal review.

**FUNDING SOURCE:** GOB

**05-13-10-06** To approve a contract renewal with Crown/Excel Disposal, LLC through Cooperating School Districts to provide solid waste management services in selected schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$350,000, pending the availability of funds and legal review.

**FUNDING SOURCE:** GOB

**05-13-10-07** To approve a contract renewal with Weber Fire and Safety Equipment Company to provide inspections and repairs of fire extinguishers in selected schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$25,000, pending the availability of funds and legal review.

**FUNDING SOURCE:** GOB

- 05-13-10-08** To approve a contract renewal with Engineered Fire Protection, Inc. to provide inspection and repair services of fire sprinklers and associated backflow preventers in selected schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$72,100, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-09** To approve a contract renewal with International Systems of America, Inc. to provide annual testing and inspection services of fire alarm systems in all schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$75,766, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-10** To approve a contract renewal with Bieg Plumbing Company to provide domestic water backflow inspections, maintenance and repair services for District schools and buildings for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$55,000, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-11** To approve a contract renewal with Grease Masters, LLC to provide cleaning and the repair of kitchen exhaust hoods in selected schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$30,000, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-12** To approve a contract renewal with Grease Masters, LLC to provide cleaning and repair of kitchen grease traps in selected schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$17,800, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-13** To approve a contract renewal through Cooperating School Districts with Tremco/Weatherproofing Technologies, Inc. to provide roofing inspections, repair and replacement services for District schools and buildings for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$2,500,000, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-14** To approve a contract renewal with American Boiler and Mechanical, Inc. and Kickham Boiler and Engineering to provide repair services for District schools and buildings for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$50,000, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-15** To approve a contract renewal with McCann Pest and Termite Control, Inc. to provide pest control services in all schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$32,800, pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB
- 05-13-10-16** To approve a contract renewal with Aramark Management Services Limited Partnership to provide facilities management services in all schools and buildings in the District for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$20,713,490 pending the availability of funds and legal review.  
**FUNDING SOURCE:** GOB

- 05-13-10-17** To approve a contract amendment with Cumberland Therapy to provide clinical counseling services for the period May 21, 2010 through June 30, 2010 at a cost not to exceed \$15,000.  
**FUNDING SOURCE:** NON- GOB
- 05-13-10-18** To approve a contract with Gerber Technology to provide training for specialized equipment and software purchased for the Career and Technical Education Fashion Design Program for the period May 14, 2010 through June 30, 2010 at a total cost not to exceed \$10,500.  
**FUNDING SOURCE:** NON- GOB
- 05-13-10-19** To approve a contract with Riddell/All American Sports to recondition and sanitize all high school football helmets and shoulder pads for the period May 14, 2010 through June 10, 2010 at a cost not to exceed \$25,125, pending the availability of funds. The helmets will also be recertified to ensure that they are structurally sound and capable of preventing injury.  
**FUNDING SOURCE:** GOB
- 05-13-10-20** To approve the purchase of hygienic kits and supplies from Backpack Gear Company for the period May 14, 2010 through June 30, 2010 for students in transition at a cost not to exceed \$16,850.  
**FUNDING SOURCE:** NON-GOB
- 05-13-10-21** To approve the purchase of one portable and two permanently mounted smartboards, plus one projector by June 30, 2010, from Kansas City Audio-Visual for the Shaw Elementary VPA Communication Full Service School at a cost not to exceed \$16,835.  
**FUNDING SOURCE:** NON-GOB
- 05-13-10-22** To approve the March 2010 Monthly Budget Transaction Report.
- 05-13-10-23** To approve the FY 2010-2011 Non-General Operating Budget.

#### **ITEMS FOR CONSIDERATION FOR THE MAY 20, 2010 MEETING**

- 05-20-10-01** To approve a sole source contract with New Frontier 21 Consulting to provide leadership development as a bridge from business to academics to principals at the Summer Leadership Academy on June 25, 2010 at a cost not to exceed \$5,500.  
**FUNDING SOURCE:** NON-GOB
- 05-20-10-02** To approve a sole source contract with Washington University (Olin School of Business) to provide executive leadership training with organizational team leadership skills for the Summer Leadership Academy for Principals for the period June 24, 2010 through June 28, 2010 at a cost not to exceed \$90,000.  
**FUNDING SOURCE:** NON-GOB
- 05-20-10-03** To approve a sole source contract with Washington University (Science Outreach Department) to provide facilities, parking and lunch for the Summer Leadership Academy for Principals for the period June 29, 2010 through June 30, 2010 at a cost not to exceed \$6,000.  
**FUNDING SOURCE:** NON-GOB
- 05-20-10-04** To approve a sole source contract with Schlechty Center to provide two days of professional development sessions for the Summer Leadership Academy for Principals for the period June 29, 2010 through June 30, 2010 at a cost not to exceed \$20,000.  
**FUNDING SOURCE:** NON-GOB

- 05-20-10-05** To approve a Memorandum of Understanding with Operation Weed and Seed St. Louis, Inc. to set up a satellite Weed and Seed Office at the Ford Elementary Community Education Full Service School for the period May 21, 2010 through May 21, 2011. There is no cost associated with this request.  
**FUNDING SOURCE:** Does not apply
- 05-20-10-06** To accept an additional \$30,000 in grant funds from the City of St. Louis Community Development Administration to continue the support of the Communication Education programs through December 31, 2010. There is no cost associated with this request.  
**FUNDING SOURCE:** Does not apply
- 05-20-10-07** To approve the adoption of the new Career and Technical Education Courses, *Foundation of Criminal Justice 1 and 2*. The course adoption will strengthen students' awareness of existing careers in Criminal Justice. There is no cost associated with this request.  
**FUNDING SOURCE:** Does not apply
- 05-20-10-08** To approve the Construction Careers Center School's Accountability Plan and a contract extension of sponsorship between the St. Louis Public Schools and Construction Careers Center for five (5) additional years for the period July 1, 2010 through June 30, 2015.  
**FUNDING SOURCE:** No cost associated with this request
- 05-20-10-09** To approve the amendment of the District's Accountability Plan as necessary, when goals are met and strategies completed. This is a recommendation by the Department of Elementary and Secondary Education as part of a formal progress monitoring process. There is no cost associated with the request.  
**FUNDING SOURCE:** No cost associated with this request









# SAINT LOUIS PUBLIC SCHOOLS

Date: April 22, 2010

From: Dr. Kelvin R. Adams, Superintendent

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid  
☒ Sole Source  
☐ Contract Renewal  
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 05-13-10-01  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

To approve a sole source contract with the Missouri Charter Public School Association to assist the St. Louis Public Schools with the conversion of four schools into charter schools. The contract is for the period from May 13, 2010 to August 30, 2010 at a cost not to exceed \$65,000.

## BACKGROUND:

The Missouri Charter Public School Association will be used to assist the St. Louis Public Schools with the conversion of four (4) of the twenty-one (21) low performing schools into charter schools: Central VPA High Schools, Sumner High School, Walbridge Elementary School, and Ashland Elementary School.

CSIP: Goal 2: Process Performance Row: 36

MSIP: 6.7.4

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source:	Non-GOB	Requisition #:
Amount: \$65,000		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$65,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	Vendor #:

Department:

Requestor:

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



# REQUEST FOR SOLE SOURCE PURCHASE

<b>Requestor: Kelvin R. Adams, Ph.D.</b>	<b>Date: 4/21/10</b>
<b>Department / School: Superintendent's Office</b>	<b>Phone Number: (314) 345-2296</b>
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
<b>Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)</b>	
There is only one Charter School Association in the State of Missouri	
<b>Vendor Name: Missouri Charter Public School Association</b>	<b>Email: cshannon@mocharterschools.org</b>
<b>Vendor Contact: Cheri Shannon</b>	<b>Phone Number: (816) 288-2185</b>
<b>Justification Information</b>	
<b>1. Why the uniquely specified goods are required?</b>	
The Missouri Charter Public School Association will be used to assist the St. Louis Public School with the conversion of four (4) of the twenty-one (21) low performing schools: Central VPA High School, Sumner High School, Walbridge Elementary School, and Ashland Elementary School.	
<b>2. Why good or services available from other vendors /competitors are not acceptable?</b>	
There is only one Charter School Association in the State of Missouri that offers this service.	
<b>3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)</b>	
<b>4. List the Names of other Vendors contacted &amp; Price Quotes:</b>	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
<b>Your sole source request will not be approved without the required signatures below:</b>	
Department Head	Date
CFO	Date
Superintendent	Date

## Sole Source Checklist

### 1. Check one of the following:

- ☐ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ☐ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box you must complete the following task:

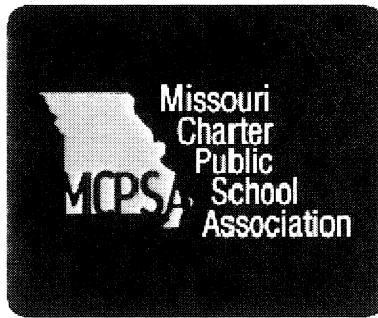
- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency** URGENT NEED for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box you must complete the following task:

- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;
3. If the Sole Source Criteria are not met, then the item must be bid.



## **Charter School Development Proposal**

**TO:** Dr. Kelvin Adams, Superintendent-SLPS

**FROM:** Cheri Shannon, Executive Director - MCPSA

**RE:** St. Louis Public Schools Charter School Application Development Proposal

**DATE:** April 10, 2010

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The Missouri Charter Public Schools Association is pleased to provide this proposal outlining the work assisting St. Louis Public Schools (SLPS) with the conversion of 3 traditional district schools to becoming district sponsored charter schools. Included in this proposal is a process overview converting the ~~34~~ schools from their current status to district sponsored charter schools and writing the charter application for each school as well as associated proposal costs.

### **Missouri Charter Public School Association Overview:**

The Missouri Charter Public School Association (MCPSA) was formed in 2005 serving as the state's membership organization for Missouri's charter public schools. MCPSA envisions all of Missouri's charter public schools working together and maximizing their collective strength to best serve students and families. MCPSA's portfolio of services includes advocacy, communications and technical assistance implementing strategic services, resources, and partnerships assisting Missouri's charter public schools in providing the best possible public school opportunity to students and families in their community.

### **Executive Summary:**

- The proposal focuses on a consulting engagement between the St. Louis Public Schools (SLPS) and the Missouri Charter Public Schools Association (MCPSA);
- The goal of the engagement is to assist SLPS with the conversion of 3 current public schools from the traditional district model to district sponsored charter public school;
- This engagement includes the drafting of a charter application for each of the 3 schools in consideration for conversion'
- Given the SLPS schools are currently functioning as traditional district public schools having all structures in place MCPSA does not propose replicating any past planning processes but building upon the results of previous work in creating an application for each of the SLPS charter schools;
- All charter applications will include a new or revised mission, vision, and educational philosophies of the schools including educational, organizational, and business structures and programmatic changes.

### **Primary Resources and Strategies:**

To meet the stated purpose MCPSA would bring the necessary resources and human capital.

Specifically,

- A highly qualified, MCPSA consultant responsible for project management and quality assurance;
- Additional highly qualified consultants engaged for the purpose of drafting 3 charter conversion applications;

## **Scope of Work**

### **Charter School Application Preparation**

The process of drafting the charter begins with reviewing the current status of each school and developing a solid understanding of the current schools' educational, organizational, and business structures.

For the purpose of drafting the charter application the current Missouri Department of Elementary and Secondary Education's Charter School Application Model will be utilized. This model divides and addresses the educational, organizational, and business structures of the school as follows:

- A. Educational Plan
  - a. Mission, Vision, and Educational Philosophy
  - b. Curriculum and Instruction
  - c. School Calendar and Daily Schedule
  - d. Target Population
  - e. Special Student Populations
  - f. School-Specific Goals and Objectives
    - i. Comprehensive Performance Measures
  - g. Assessment
  - h. School Climate and Discipline
- B. Organizational Plan
  - a. Governing Body
  - b. Governing Board Composition
  - c. Management and Operation
    - i. Education Service Providers (if applicable)
  - d. Staffing and Human Resources
  - e. Student Recruitment and Enrollment
  - f. Community Involvement
- C. Business Plan
  - a. Budget
  - b. Financial Management
  - c. Facility Expansion
  - d. Transportation
  - e. Insurance

Each section will include information regarding a specific aspect of the school's plan based on evaluation criteria DESE reviewers utilize to determine whether the section meets the standard for approval by the State Board of Education.

Specific steps within this project are listed below. Following each step is a target date for the completion of the step. In order to meet the deadline of June 17<sup>th</sup> application approval by the Missouri Board of Elementary and Secondary Education adherence to the proposed dates by both MCPSA and SLPS would be critical. The date for final submission to MO DESE will still need to be reviewed by the department leadership and approved in order to have the applications placed on the Board's June calendar

Specific steps are as follows:

1. Project Management Meeting with the Missouri Department of Elementary and Secondary Education (**April 16, 2010**);
2. Review of each schools' school improvement plan, academics, organizational plan, business structure and all pertinent resource materials to determine the level of planning that needs to occur (**April 23, 2010**);
3. Interviews with School and District Leadership (Administrative Team) regarding current educational, organizational, business structures in comparison to requirements of Missouri charter application (**April 30, 2010**);
4. Staff Forum to achieve important input regarding the current educational, organizational, business structures and visioning of the three key areas moving forward (**April 30, 2010**);
5. School Leadership Round-Table regarding the current educational, organizational, business structures in comparison to Missouri charter requirements and visioning of the three key areas moving forward including the drafting of mission, vision, and educational philosophy (**April 30, 2010**);
6. Drafting of a Charter for each designated school (**May 7, 2010**);
  - a. Charter draft will be accompanied by sample organizational and business structures including, but not limited to, the following:
    - i. Five-Year Budget Models;
    - ii. Financial Plan
    - iii. Human Resource Plan;
    - iv. School Improvement Plan;
    - v. Professional Development Plan
    - vi. Accountability Plan
7. Administrative review of each Charter draft collecting feedback and desired changes/modifications (**May 11, 2010**);
8. School Leadership Round-Table to review Charter draft collecting feedback and desired changes/modifications (**May 11, 2010**);
9. Editing of the Charter draft based on feedback and desired changes/modifications (**May 14, 2010**);
10. District and School Leadership Round-Table to present/review final Charter applications (**May 21, 2010**);
11. Submission to DESE by mutually agreed upon date (**May 24, 2010**);
12. Revisions made based by requests by DESE staff in preparation for State Board meeting (**May 28, 2010**).

**Timeline:** In order to maximize a very limited period of time, approval of the proposal and indication to move forward would need to be received from SLPS no later than April 16, 2010. The projected date of project completion with all applications having been submitted to MO DESE is June 4, 2010.

**Cost:** The total cost for the Charter School Application Development Project for the conversion of 3 schools is \$65,000.

If you would like to engage MCPSA in this project, as described above, please indicate so in writing no later than April 16, 2010. Upon receipt, MCPSA will draft a final contract or work with the appropriate parties within SLPS on contract development.

After you have had an opportunity to review this scope of work and contract and have any questions, suggestions, etc. please feel free to contact me via email at [cshannon@mocharterschools.org](mailto:cshannon@mocharterschools.org) or by phone at (816) 288-2185. As always, we appreciate the opportunity to provide quality service and support to St. Louis Public Schools.







# SAINT LOUIS PUBLIC SCHOOLS

**Date:** April 22, 2010

**To:** Dr. Kelvin R. Adams, Superintendent

**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid 061-0809  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 08-06-09-27

Agenda Item: 05-13-10-02  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

Request approval to contract with Environmental Consultants, LLC to provide Hazardous Materials Consulting as needed for District schools and buildings for a cost not to exceed \$270,000.00 for the period beginning July 1, 2010 and ending June 30, 2011, pending legal review and availability of funds.

## BACKGROUND:

In order to adhere to the guidelines of the Asbestos Hazard Emergency Response Act of 1986 (AHERA) Public Law 99-159, the State of Missouri mandates that a licensed asbestos abatement consultant must design and oversee the abatement of any hazardous materials. The contract will allow for the District to update the mandatory three-year District-wide AHERA plan and continue the periodic surveillance required at least once every six months. The contract includes project design, sampling and testing for hazardous material concerns throughout the District at a cost not to exceed \$150,000.00.

This contract also includes the support of Mullanphy Elementary School Air Conditioning upgrades at a cost not to exceed \$120,000.00 for the Air Conditioning Program.

This contract renewal is the first of a three year renewal option beyond the original contract year per attachment A, para. 2.1 of the Request For Proposal # 061-0809.

CSIP: Goal 1: Performance

Row: 109

MSIP:

8.10.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2624-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$150,000.00		
<b>Fund Source:</b> 909-2624-6319-559-HE	Non-GOB	<b>Requisition #:</b>
<b>Amount:</b> \$120,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$270,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600013796

**Department:** Operations

**Requestor:** Tom Goodrich

Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

Type of report: Final <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/>		Report Date: March 8, 2010
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: Environmental Consultants, LLC		Vendor #: 600013796
Contract # / P.O. #: 4500149027		Contract Name: HAZMAT Consulting
Contract Amount: \$ 150,000		Award Date: July 1, 2009
Purpose of Contract: To provide AHERA reporting and HAZMAT consulting, testing, analyzing, and 3 <sup>rd</sup> party air monitoring as needed for projects.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	<div style="border: 1px solid black; display: inline-block; padding: 2px;">5</div> 4 3 2 1	Exceeded all requirements provided excellent services.
Timeliness of Delivery or Performance	<div style="border: 1px solid black; display: inline-block; padding: 2px;">5</div> <div style="border: 1px solid black; display: inline-block; padding: 2px;">4</div> 3 2 1	Met Requirements
Business Relations	<div style="border: 1px solid black; display: inline-block; padding: 2px;">5</div> 4 3 2 1	Very Professional and knowledgeable.
Customer Satisfaction	<div style="border: 1px solid black; display: inline-block; padding: 2px;">5</div> 4 3 2 1	Satisfactory
Cost Control	<div style="border: 1px solid black; display: inline-block; padding: 2px;">5</div> 4 3 2 1	Did not exceed the budget or ask for change orders.
Average Score	24	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

## VENDOR PERFORMANCE REPORT INSTRUCTIONS

<b>Type of report</b>	Identify if this the final report or a quarterly report (3 months)
<b>Report Date</b>	the date the report is prepared
<b>Department</b>	Indicate the name of the reporting department
<b>Reported By</b>	Please sign your name
<b>Vendor</b>	Enter the vendor's name
<b>Vendor Number</b>	Enter the vendor's assigned number
<b>Contract # / PO #</b>	Enter the assigned contract # or the purchase order # for the goods or Services being reported
<b>Contract Name</b>	This the official name used when the contract was solicited
<b>Contract Amount</b>	The total dollar value of the contract: the amount listed on the Board Resolution
<b>Award Date</b>	Enter the date that the Board approved this contract
<b>Contract Description</b>	Provide a brief description of the work being done under the contract
<b>Performance Ratings</b>	In the comment column provide the rationale for the rating you give. Indicate the contract requirements that were exceeded, were not exceeded, or were not met by the vendor

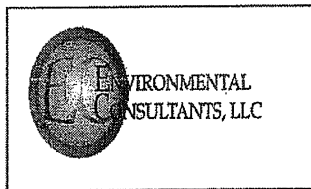
### Performance Ratings Guidelines

Rating	Category	Description
5	Exceptional	Met all performance requirements; Minor problems; Effective corrective actions; Improved performance; Quality results
4	Very Good	Met all performance requirements; Minor problems; Effective corrective actions
3	Satisfactory	Met all performance requirements; Minor problems; Satisfactory corrective actions
2	Marginal	Some performance requirements not met; Performance reflects some serious problem; Ineffective corrective actions
1	Unsatisfactory	Most performance requirements are not met; Recovery not likely

### Performance Categories Descriptions

Category	Description
<b>Quality of Goods and / or Services</b>	Rate the vendor's technical performance or the quality of the product or services delivered under the contract
<b>Timeliness of Delivery or Performance</b>	Rate the vendor's performance based on the delivery requirements of the contract. If the vendor significantly exceeded the requirements (to SLPS benefit); quickly resolved delivery issues
<b>Business Relations</b>	Rate the vendor's professionalism; responsiveness; significantly exceeded expectations; customer service; limited change orders
<b>Customer Satisfaction</b>	Rate the vendor based on feedback you receive from your customers (end-users)
<b>Cost Control</b>	Make your ratings based on the vendor's effectiveness in forecasting, managing and controlling contract cost. This assesses whether the vendor met original cost estimated or needed to negotiate cost changes to meet contract requirements





## ENVIRONMENTAL CONSULTANTS, LLC

### *Illinois Office*

#6 Meadow Heights Professional Park Drive  
Collinsville, Illinois 62234  
Phone (618) 343-3590  
Fax: (618) 343-3597

RESPONSE TO RFP# 061-0809  
DISTRICT WIDE HAZARDOUS MATERIALS CONSULTANT  
ST. LOUIS PUBLIC SCHOOLS  
801 NORTH 11<sup>TH</sup> STREET  
ST. LOUIS, MISSOURI 63101

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ATTACHMENT D	.....Bidder Disclosure Information
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**RESPONSE TO RFP# 061-0809**  
**DISTRICT-WIDE HAZARDOUS MATERIALS CONSULTANT**  
**for**



**Saint Louis Public Schools**  
Creating the Best Choice in Urban Education

**THE SPECIAL ADMINISTRATIVE BOARD  
OF THE TRANSITIONAL SCHOOL DISTRICT  
OF THE CITY OF ST. LOUIS**

***PREPARED FOR:***

**PURCHASING OFFICE OF THE ST. LOUIS PUBLIC SCHOOLS  
SECOND FLOOR – CASHIER’S WINDOW  
801 NORTH 11<sup>TH</sup> STREET  
ST. LOUIS, MISSOURI 63101**

***PREPARED BY:***

**ENVIRONMENTAL CONSULTANTS, LLC  
#6 MEADOW HEIGHTS PROFESSIONAL PARK  
COLLINSVILLE, ILLINOIS 62234**

**and**

**CITY DESIGN GROUP, INC.  
115 BRANCH STREET  
ST. LOUIS, MISSOURI 63147**

**DUE DATE:  
JUNE 23, 2009, 10:00 AM**

**RESPONSE TO RFP# 061-0809**  
**District-Wide Hazardous Materials Consultant**

The response to this RFP has been formatted in a manner consistent with the RFP.

Section 1 – Announcement for Sealed Proposals

EC hereby acknowledges the conditions as identified within Section 1.

Section 2 – Scope of Services

*2.1 Scope of Services*

Environmental Consultants, LLC (EC) is fully qualified to provide the professional services outlined within. EC is an industry leader in providing hazardous materials consulting services to the K-12 environment in the St. Louis metropolitan area. Our area of expertise is providing “Designated Person” services to school districts consisting of Three-Year Reinspections, Six-Month Periodic Surveillances, Annual Notifications and Training.

**Attachment A** of this document provides our “Educational References” and “Reference Letters” from a variety of customers from the educational setting. We encourage your group to contact our customers to discuss our AHERA capabilities.

*2.2 Six-Month Periodic Surveillances*

EC understands and is fully qualified to meet the requirements outlined within. Currently, EC provides Six-Month Periodic Surveillance services for the following school districts in the bi-state area:

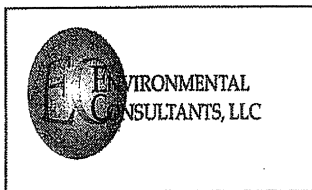
Missouri – Wentzville School District, Jennings School District, Riverview Gardens School District, Washington School District and Warren County School District.

Illinois – Belleville High School District, Belleville Grade School District, O’Fallon High School District, Southwestern School District, Millstadt School District, Pontiac-William Holliday School District, Shiloh School District, Vandalia School District, Fairfield School District, Central School District, Frankfort School District, Charleston School District, Harmony School District, Wolfbranch School District, Cahokia School District, Roxana School District, Nashville School District, Windsor School District, and Cowden-Herrick School District.

*2.3 Annual Notification / 2.7 Building Occupant Notification*

EC understands and is fully qualified to meet the requirements outlined within. We have developed notification documents in a manner consistent with Federal and State requirements.





## ENVIRONMENTAL CONSULTANTS, LLC

### *Illinois Office*

#6 Meadow Heights Professional Park Drive  
Collinsville, Illinois 62234  
Phone (618) 343-3590  
Fax: (618) 343-3597

June 23, 2009

Mr. Roger CayCe, Executive Director of Operations  
St. Louis Public Schools – Operations Department  
801 North 11<sup>th</sup> Street  
St. Louis, Missouri 63101

**Subject: RFP # 061-0809**

Mr. CayCe, Ms. Green, Mr. Goodrich and Mr. Dobbs:

It has been a pleasure to serve the St. Louis Public Schools as your current provider for Hazardous Material Consulting services. We hope we have made a positive improvement on the educational environment and the overall quality of the schools your children attend. Furthermore, we hope we have earned a favorable assessment and validation of our efforts to date. As such, we are anxiously responding to your RFP and looking forward to the opportunity to once again support your school district's environmental needs.

As with all projects, improvement is always a top priority. Based upon our feedback throughout the process, we have proposed several changes to this RFP response. First, Environmental Consultants, LLC (EC) will be the prime vendor for this response with support from City Design Group, Inc. The purpose of this change is to bring more management and staffing resources to the table in an effort to provide quicker response to the myriad of projects and task orders generated by SLPS. This will be done while ensuring SLPS that all commitments to minority and women owned businesses will be met and/or exceeded. Second, EC proposes to have individual Project Managers assigned to your schools in a geographic manner to provide greater accountability throughout our endeavors. Our proposed method will be to add these individuals (one for the north schools and one for the south schools) to our executive team effective immediately for all project related work.

We have worked diligently to provide an accurate and cost effective response to your RFP. We hope we have met your expectations and we welcome the opportunity to work for your school district in the future. Should you have any questions, please feel free to contact us.

Sincerely,

Jim Yasitis  
Environmental Consultants, LLC

Jeffrey M. Faust  
Environmental Consultants, LLC

Bernard Simington  
City Design Group, Inc.

Robert W. Galbierz, P.E.  
City Design Group, Inc.

### *2.10 Buildings*

Our team has physically inspected all one hundred and twenty-six (126) buildings identified within the RFP for this project. We are at least generally familiar with all buildings within the scope of work.

### *2.11 Demolition*

Understood. Costs to repair any destructive sampling are included within our firm fixed price.

### *2.12 AHERA Information*

Understood.

### *2.13 Certified Employees*

All individuals shall be licensed in accordance with Federal and State laws. The following in-house full-time licensed individuals are available to work on this project:

Environmental Consultants, LLC – Jim Yasitis, Jeff Faust, Dave Lawrence, Roy Morris, Darrell Bough, Tony Hagerty, Tony Hagerty, Jr., Mike Morris, Darrell Moore, Sam Wilkins, Ryan Wilson, Adam Wilson, Dan Schnitzius, Brad Frisch, Brian Frisch, Brent Colbert, Nathan Harris, Tom Mills, John Mills, Don Peters, Jonathon Farmer, and Ike Perfetti.

City Design Group, Inc. – Bernard Simington, Bob Galbierz and Burton Wren.

In addition, both firms do acquire temporary labor as needed. Please see **Attachment A** highlighting key individuals and their licensure and experience.

### *2.14 Cost Estimates*

EC takes pride in our ability to project accurate cost estimates with limited contractor initiated change orders. During our work with SLPS, all bids were within budget for hazmat related work.

### *2.15 Design Specifications and Drawings*

EC understands and is fully qualified to meet the requirements outlined within. We have on staff multiple asbestos licensed project designers, lead project designers and numerous CADD technicians. During a typical year, EC will administer and oversee approximately \$20-\$30,000,000 of hazmat related work.

### *2.16 Inspection and Monitoring*

EC understands and is fully qualified to meet the requirements outlined within. We currently provide similar services for the following school districts:

#### *2.4 Short Term Worker Notification(s) / 2.8 Short-Term Worker Notification(s)*

EC understands and is fully qualified to meet the requirements outlined within. We have developed notification documents in a manner consistent with Federal and State requirements.

#### *2.5 Abatement Surveys / Assessments*

EC routinely provides abatement surveys and assessments to assist our customers throughout the abatement process. As displayed by our matrix of team personnel, EC offers customers highly qualified individuals specifically trained and licensed by the State of Missouri.

We currently provide similar services for the following school districts:

Missouri – Archdiocese of St. Louis, Wentzville School District, Jennings School District, Riverview Gardens School District, Washington School District and Warren County School District.

Illinois – East St. Louis School District, Belleville High School District, Belleville Grade School District, O’Fallon High School District, Southwestern School District, Millstadt School District, Pontiac-William Holliday School District, Shiloh School District, Vandalia School District, Fairfield School District, Central School District, Frankfort School District, Charleston School District, Harmony School District, Wolfbranch School District, Cahokia School District, Roxana School District, Nashville School District, Windsor School District, and Cowden-Herrick School District.

#### *2.6 Training*

Deleted by Addendum #1.

#### *2.9 Training*

EC understands and is fully qualified to meet the requirements outlined within. We currently provide training sessions for the following school districts:

Missouri – Wentzville School District, Jennings School District, Riverview Gardens School District, Washington School District and Warren County School District.

Illinois – Belleville High School District, Belleville Grade School District, O’Fallon High School District, Southwestern School District, Millstadt School District, Pontiac-William Holliday School District, Shiloh School District, Vandalia School District, Fairfield School District, Central School District, Frankfort School District, Charleston School District, Harmony School District, Wolfbranch School District, Cahokia School District, Roxana School District, Nashville School District, Windsor School District, and Cowden-Herrick School District.

- 3.1.1.1 Environmental Consultants, LLC
- 3.1.1.2 #6 Meadow Heights Professional Park, Collinsville, Illinois 62234
- 3.1.1.3 Jeffrey M. Faust, Principal or James P. Yasitis, Principal
- 3.1.1.4 Phone (618) 343-3590 or (314) 581-1024
- 3.1.1.5 Fax (618) 343-3597
- 3.1.1.6 [jeff@environmentalconsultantsllc.com](mailto:jeff@environmentalconsultantsllc.com) or [jim@environmentalconsultantsllc.com](mailto:jim@environmentalconsultantsllc.com)
- 3.1.2.1 Firm Qualifications

Our qualifications are addressed in Section 2 – Scope of Services within this response.

- 3.1.2.2 References

Education references and contact information are attached for your review.

- 3.1.2.3 Brief description of firm's experience with providing requested services.

Our qualifications are addressed in Section 2 – Scope of Services within this response.

- 3.1.2.4 Copies of Licenses and Certifications

Licenses are attached for your review.

- 3.1.2.5 Bid Security and Insurance

No bid security was required. A copy of our typical insurance is attached for your review.

## 3.2 Part II – Cost / Pricing Proposal

- 3.2.1 Understood and acknowledged.

- 3.2.2 Understood and acknowledged.

- 3.2.3 All inclusive firm-fixed costs are as follows:

22% of Actual Contract Costs between \$20,000 - \$100,000.

17% of Actual Contract Costs \$100,001 and up

\$500 minimum fee

3% Annual increases (subject to negotiation) if approved for renewal contract years.

- 3.2.4 Firm-fixed cost for training is \$1,000 is performed within one session.

Missouri – Archdiocese of St. Louis, Wentzville School District, Jennings School District, Riverview Gardens School District, Washington School District and Warren County School District.

Illinois – East St. Louis School District, Belleville High School District, Belleville Grade School District, O’Fallon High School District, Southwestern School District, Millstadt School District, Pontiac-William Holliday School District, Shiloh School District, Vandalia School District, Fairfield School District, Central School District, Frankfort School District, Charleston School District, Harmony School District, Wolfbranch School District, Cahokia School District, Roxana School District, Nashville School District, Windsor School District, and Cowden-Herrick School District.

#### *2.17 Closeout*

Understood.

#### *2.18 Site Inspections*

Understood. All work will occur at “off hours” when children are not present. All work will be coordinated through the Operations Department.

#### *2.19 Bidding Ethics*

Understood.

#### *2.20 Specifications, Drawings, Existing Conditions and Walk Through*

Understood and acknowledged.

#### *2.21 Informed Bidder*

Understood. This is a firm-fixed price with no anticipated change orders. Our team has been provided access to every building and we have physically inspected each building prior to bid.

#### *2.22 Bid Costs*

22% of Actual Contract Costs between \$20,000 - \$100,000.

17% of Actual Contract Costs \$100,001 and up

\$500 minimum fee

### Section 3 – Proposal

#### 3.1 Part I – Qualifications/Resume and Operations Plan

Section 8 – Evaluation Criteria

Understood.

Section 9 – Tentative Timeline

Understood.

Section 10 – Reservations / Stipulated

Understood.

Section 11 – Questions / Addenda

Understood. EC acknowledges two (2) addenda for this response.

Section 12 – Non-Submittal Response Form

Not applicable.

Section 13 – Bidder Affirmation Form

See Attachment E.

Section 14 – Bidder's Checklist

See Attachment F.

"E-Verify" Program

See Attachment G.

3.2.5 Firm-fixed cost for the Three Year Reinspections is \$82,437.25.

Our firm-fixed cost for two sessions of six-month periodic surveillances is \$47,840.50.

3.2.6 Firm-fixed cost for the labor, testing and report for limited lead-based paint hazard assessments is \$38,250.00. Please add an allowance amount of \$4,500.00 for laboratory analysis as identified during the site visits.

3.2.7 Unit rates for other professional services are attached for your review. Please see **Attachment B**.

**Special Note:** Environmental Consultants, LLC offers the following voluntary alternate to the St. Louis Public Schools. We propose to provide program management, free of charge, to the St. Louis Public Schools relating to prioritization of environmental hazards and pertinent data related to special projects and bond issue initiatives. Task order work related to the investigative process is not included in this voluntary alternate. If a project is approved for remediation, percentage fees will still apply.

#### Section 4 – Instructions to Bidders

Understood and acknowledged.

#### Section 5 – Minority Participation

Our team will meet and/or exceed the SLPS goals of 25% minority participation and 5% women participation. City Design Group, Inc. will be the minority owned firm involved with this project and New Environmental Concepts will be the women owned firm involved with this project subject to the approval of SLPS. We currently have five licensed individuals of minority status available for project work. Please see **Attachment C** for minority participation forms.

#### Section 6 – Bidder's Conference

EC has attended the non-mandatory bidder's conference on June 10, 2009.

#### Section 7 – Bidder Disclosure

7.1.1 EC is certified and licensed as necessary to perform this work. Please see **Attachment D**.

7.1.2 EC has never received a citation or disciplinary action.

7.1.3 EC has no law suits relevant to requested services.

7.1.4 EC is completely forthright regarding this information.







# SAINT LOUIS PUBLIC SCHOOLS

**Date:** April 22, 2010

**To:** Dr. Kelvin R. Adams, Superintendent

**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid 060-0809  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 07-21-09-05

Agenda Item: 05-13-10-03  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

Request approval to renew a contract with Hackett Security, Incorporated to provide daily security alarm monitoring and investigative response services for all District schools and buildings for the period beginning July 1, 2010 and ending June 30, 2011 for an amount not to exceed \$200,000.00, pending availability of funds and legal review.

## BACKGROUND:

Hackett Security, Incorporated will provide all necessary labor, services, equipment and parts, to provide security alarm monitoring and investigative response services. In addition to these services, Hackett Security will provide training to our employees and contractors on the system updates and provide recommendations that will improve security at District sites. This contract will be a one year contract as the first year renewal of a three year renewal option according to Request for Proposal #060-0809.

**CSIP:** Goal 1: Performance

**Row:** 109

**MSIP:**

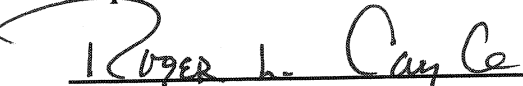
8.10.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2333-6319-829-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$200,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$200,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600007051

**Department:** Operations

**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

Type of report: Final <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/>		Report Date: March 8, 2010
Dept / School: Operations Department		Reported By: Tom Goodrich
Vendor: Hackett Security, Inc.		Vendor #: 600007051
Contract # / P.O. #: 4500149169		Contract Name: Alarm Monitoring/Investigating
Contract Amount: \$200,000		Award Date: July 1, 2009
Purpose of Contract: To provide daily alarm monitoring and investigative response services for all buildings and schools in the district.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5 <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div> 3 2 1	Met Requirements, minor problems.
<b>Timeliness of Delivery or Performance</b>	5 <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div> 3 2 1	Met Requirements
<b>Business Relations</b>	5 <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div> 3 2 1	Satisfactory
<b>Customer Satisfaction</b>	5 <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div> 3 2 1	Satisfactory
<b>Cost Control</b>	5 <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div> 3 2 1	Met Requirements, didn't go over budget.
<b>Average Score</b>	20	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

Hackett

**PART II – COST/PRICING PROPOSAL**

Cost:

Contract Term

8/1/09 to 6/30/10

Annualized 1<sup>st</sup> Year Cost

Cost

Scheduled Billings as defined in Proposal

Time & Materials

**UNIT COST SUBMISSION**

- 4.1. Monthly per Building Monitoring Charge \$17.50 Per Panel
- 4.2. Standard Investigating Response Charge (Alarms) \$35.00 Per Response
- 4.3. Service Calls (Mon thru Fri, 8:00 AM to 5:00 PM) \$76.00 Per Hour
- 4.4. Armed Guard Hourly Rate \$27.00 Per Hour
- 4.5. Unarmed Guard Hourly Rate \$20.40 Per Hour
- 4.6. Alarm Installation \$76.00 Per Hour + Materials
- 4.7. Standard Response Time – Minutes Thirty (30) Minutes or Less

Unit Cost Submission:

4.1. Monthly per building monitoring charge – Please clarify that this cost is per building or per panel? If by panel, please estimate the number of panels.

**Cost per panel – \$ 17.50**

**Number of Panels - 130 this same as buildings**

4.2. Standard Investigation Response Charge (Alarms) – Is the cost for an armed or unarmed guard?

**Standard Investigation Response Charge (Alarms) – \$ 35.50**

**The above cost is for an armed guard**

4.3. Service Calls – Describe what a service call is in detail. Is the cost provided for labor only? Is there a standard or average amount of time needed for an alarm service call?

**Service Call is when a problem is detected with the alarm system, which is diagnosed remotely in our Central Station, giving the technician information on equipment or parts need before going the location.**

**The cost covers the first hour of labor.**

**Average amount of time needed for an alarm service is about 30-60 minutes (the charge for 30 minutes would be reduced to half of the initial cost)**

4.6. Alarm installation - Is material included in the proposed cost or is it for labor only?

**The cost covers the first hour of labor.**

Is there a standard or average amount of time needed for an alarm installation?

**Time needed for an alarm installation is base on the wiring, equipment need, Programming, testing and the size of the facility.**

Will there be a takeover transition cost to SLPS?

**No, there will not be takeover transition cost to SLPS**

How much lead time will you need in order to complete the transition?

**No time will not be needed to complete a takeover transition.**

How much time will you need from SLPS personnel?

**No time will be needed from SLPS personnel**

Could you describe what activities you will need to accomplish prior to August 1?

**None**

Describe in detail your minority participation.

**Our minority partner performing response service will be CCC&C Armed Security Company**

What percentage of the work will done by either a M/WBE?

**CCC&C Armed Security Company will be doing 33 % of the work.**

Please approximate the amount of \$ that will go to the Minority and Women firms?

**Approximately the amount of \$66,000.00 will go to CCC&C Armed Security Co.**



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 043-0809  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 05-28-09-18

Agenda Item 05-13-10-04  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

Request approval to renew a contract with The Brenco Company to provide annual District-wide water treatment and equipment repairs for air conditioning equipment systems beginning July 1, 2010 thru June 30, 2011 for the amount not to exceed \$18,406.00, pending availability of funds and legal review.

**BACKGROUND:**

The District has 20 buildings with condenser water systems, chilled water systems, and/or cooling towers and evaporative condensers. These systems are used to heat and/or air condition the buildings. The water that flows through these systems must be treated to prevent corrosion and flow restrictions. The contractor will make once a month service visits as specified or more often if required to analyze water samples, to inspect the equipment and to make recommendations for continued application of the products. The contractor, will continue to provide complete water analysis, chemicals, testing equipment, training of District personnel, consulting and technical services in support of the chemical cleaning and treatment of the systems. This contract will be a one year contract as the first year renewal of a three year renewal option according to Request for Proposal #043-0809.

**CSIP:** Goal 1: Performance**Row:** 109**MSIP:**

8.10.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2624-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$18,406.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$18,406.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600006469

**Department:** Operations**Requestor:** Tom Goodrich

Angela Banks, Interim Budget Director

Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

Type of report: Final <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/>		Report Date: March 8, 2010
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: The Brenco Corporation		Vendor #: 600006469
Contract # / P.O. #: 4500148908		Contract Name: Tower Cleaning/Water Treatment
Contract Amount: \$ 18,406.00		Award Date: July 1, 2009
<b>Purpose of Contract:</b> To provide Maintenance and treatment of condenser water and chilled water systems, cooling towers and evaporative condensers District wide.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Provide excellent service. No problems
<b>Timeliness of Delivery or Performance</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Met all requirements
<b>Business Relations</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Exceptional relations, Very professional.
<b>Customer Satisfaction</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Very Satisfactory
<b>Cost Control</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Did not go over budget and no change orders.
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		



# The BRENCO Corporation

9246 Shortridge, St. Louis, Missouri 63144

Industrial Water Treatment  
www.brencocorp.com



Telephone: 314-918-7100  
Fax: 314-918-7177  
neill@brencocorp.com

April 23, 2009

Purchasing Office  
St. Louis Public Schools  
801 North 11<sup>th</sup> Street  
St. Louis, MO 63101

Dear Sir or Madam,

I would like to take this opportunity to thank you for allowing us to bid on the water treatment for your cooling towers and chilled water systems. Brenco Corporation has provided the water treatment products for the steam boilers for the last 15 years.

I have enclosed our Full Service Water Sentry proposal and price quotation for the treatment of the cooling towers and chilled water systems at the twenty schools listed in REP# 043-0809. This proposed program is designed to give your system the needed protection against rust, corrosion, scale and biological fouling, which will cause equipment failure. With our Water Sentry Program your personnel will not have to handle any of the chemicals.

Brenco Corporation is the oldest local Water Treatment Company in the St. Louis area and we have been offering our customers the highest quality products and services since 1954. I have received Certification in the field of Industrial Water Treatment Technology from the Association of Water Technologies, Inc. Our service people are highly trained and experienced. I review all water analysis reports to assure that our customers are receiving the needed protection for their equipment.

Thank you for this opportunity to submit a quotation for your review. I would like to help you with any water related problems that you encounter. I will contact you shortly to review the material included with this quotation.

Sincerely,

Timothy J. Neill, CWT  
President

Enclosures  
TJN/kn

## PART I – Qualification/Resume and Operation Plan

Firm Name: The BRENCO Corporation  
Address: 9246 Shortridge Ave.  
St. Louis, MO 63144  
Contact Person: Timothy J. Neill, President  
Telephone No.: 314-918-7100  
FAX Number: 314-918-7177  
Email address: [neill@brencocorp.com](mailto:neill@brencocorp.com)

Firm Qualifications: Brenco Corporation has been a manufacturer of water treatment in St. Louis, MO since 1954. We have provided specialty water treatment products, services and supplies since that time. Brenco Corporation also represents water treatment equipment suppliers to provide a full line of chemical feed controls, pumps, systems, valves, softeners and filters. Brenco has a full service laboratory to provide any necessary chemical tests for quality control and to provide chemical testing to operate quality water treatment programs. **Brenco Corporation has provided the water treatment products for the steam boilers for St. Louis School District the last 15 years.**

References: See attached list of eight references.

Brief description of firm's experience with providing the requested services: Brenco Corporation has been providing full service water treatment programs since 1985 for commercial buildings, school districts and industrial facilities.

Copies of Licenses & certification: Brenco is Licensed in the City of St. Louis and Tim Neill has received certification in the field of water treatment from the Association of Water Technologies.

Bid Security and Insurance certification: No Bid Security required. Brenco will provide a certificate of insurance if selected as new provider.

## PART II Cost/Pricing Proposal

Brenco Corporation will provide a full service water treatment program that will consist of all necessary water treatment chemicals for the cooling towers, fluid coolers and chilled water systems. Brenco has included the cost of maintaining, installing and repairing all equipment in the feed control systems caused by normal operation. The cost of damage done due to vandalism, misuse or theft is not included. Brenco will provide monthly service calls for each of the twenty schools when the systems are operating.

<b>Bid for 2009:</b>	<b>\$18,406.00 per year</b>	<b>Monthly billing: \$1,533.83</b>
2010:	0% increase	
2011:	0 to 3% increase based on chemical costs	
2012:	0 to 3% increase based on chemical costs	

## **Price Breakdown by School**

<b>Location</b>	<b>Annual Price</b>	<b>Monthly Billing</b>
Administration Bldg.	\$1,472.00	\$127.67
Gateway Complex	\$1,535.00	\$127.92
Columbia	\$680.00	\$56.67
Vashon	\$914.00	\$76.17
Clyde Miller	\$1,136.00	\$94.67
Metro Academy	\$1,136.00	\$94.67
Hickey	\$977.00	\$81.42
Lexington	\$722.00	\$60.17
Wallbridge	\$914.00	\$76.17
Stix	\$914.00	\$76.17
Compton Drew	\$935.00	\$77.92
Adams	\$860.00	\$71.67
Mullanphy	\$476.00	\$39.67
Mason	\$680.00	\$56.67
Woerner	\$860.00	\$71.67
Froebel	\$881.00	\$73.42
Monroe	\$860.00	\$71.67
Sigel	\$914.00	\$76.17
Hodgens	\$680.00	\$56.67
Bunche	\$860.00	\$71.67
<b>Total</b>	<b>\$18,406.00</b>	<b>\$1,533.83</b>

### **Submittals: 2.7.3**

**2.7.3.1** See Sample Analysis Report & Cooling Water Control Recommendations

**2.7.3.2** Treatment Usage by School

<b>Location</b>	<b>Tonnage</b>	<b>Makeup</b>	<b>Inhibitor</b>	<b>Oxidizing</b>	<b>Non-oxidizing</b>
		<b>Gallons</b>	<b>Pounds</b>	<b>Pounds</b>	<b>Pounds</b>
Administration	400	1,600,000	680 lb	85 lb	80 lb
Gateway	400	1,600,000	680 lb	85 lb	80 lb
Columbia	125	760,000	210 lb	30 lb	40 lb
Vashon	200	800,000	350 lb	60 lb	50 lb
Clyde Miller	300	1,200,000	500 lb	75 lb	60 lb
Metro Academy	265	1,100,000	450 lb	70 lb	55 lb
Hickey	200	800,000	350 lb	60 lb	50 lb
Lexington	120	600,000	200 lb	30 lb	40 lb
Waldbrige	195	800,000	350 lb	60 lb	50 lb
Stix	200	800,000	365 lb	60 lb	50 lb
Compton Drew	200	800,000	365 lb	60 lb	50 lb
Adams	150	700,000	250 lb	50 lb	40 lb
Mullanphy	50	200,000	80 lb	25 lb	30 lb

Mason	125	600,000	210 lb	50 lb	40 lb
Woerner	150	650,000	250 lb	50 lb	40 lb
Froebel	150	650,000	250 lb	50 lb	40 lb
Monroe	150	650,000	250 lb	50 lb	40 lb
Sigel	200	800,000	365 lb	60 lb	50 lb
Hodgens	100	450,000	165 lb	30 lb	40 lb
Bunche	170	750,000	285 lb	55 lb	40 lb

**2.7.3.3** Analysis to be conducted: Hardness, Alkalinity, Phosphate, Nitrite, Free Chlorine, Total Chlorine, Conductivity, pH and bacteria.

**2.7.3.4** Product Data Sheets are provided in separate binder

**2.7.3.5** MSDS are provided in a separate binder.

**2.7.3.6** Sample Service Report Attached.

**2.7.3.7** No new equipment or modifications planned.

**2.7.3.8** Timothy J. Neill received BS in C from St. Louis University in 1968. Tim Neill received certification in water treatment for HVAC systems from the Association of Water technologies in 1969. Tim Neill joined Brenco Corporation in 1971 after his return from Viet Nam and has worked in sales, laboratory, product development and quality control. Tim purchased Brenco from the previous owner in 1983.

James (Andy) Anderson received a BA degree from Benedictine College in 1980. Andy has worked as a water treatment service technician since 2000.

Chris Oliver received a BS degree from Missouri State University in 2004 and joined Brenco as a water treatment technician after graduation.

**2.7.3.9** List of references attached.

**2.7.3.10** Sample Training Presentation

- Introduction to Brenco Corporation
- Discussion about Brenco products to be used in our water treatment program. Provide MSDS on each product.
- Discussion on the importance of water treatment and how it will protect the HVAC equipment.
- Review the operation of the chemical feed systems that are being used to administer the water treatment program and how they operate.
- Discussion of mechanical problems that can cause problems with the water treatment program. (Example cooling tower overflow)
- Discussion of the treatment levels desired in the cooling tower and chilled water systems.
- Review of the chemical test procedures and what to do if the readings are high or low. Discuss what affects the treatment levels.
- Question and Answers.

**2.7.3.11** Brenco's laboratory has the capability to perform the needed water and deposit analysis to evaluate and problem solve water related problems in the HVAC systems we apply treatment to. It also provides the analysis for quality control and product development and evaluation.



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**☐ RFP/Bid 059-0708☐ Sole Source☒ Contract Renewal☐ Ratification

Previous Bd. Res. #: 05-28-09-19

Agenda Item 05-13-10-05Information: ☐Conference: ☐Action: ☒**SUBJECT:**

Request approval to renew a contract with Advanced Elevator Company, Inc. to provide elevator inspections, maintenance and repair services for District schools and buildings for the period beginning July 1, 2010 through June 30, 2011 for an amount not to exceed \$300,000.00, pending legal review and available funding.

**BACKGROUND:**

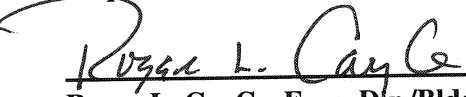
Properly functional elevators, dumbwaiters and wheelchair lifts are a life safety concern for students and staff in schools and buildings and are required under standards set by the Americans with Disabilities Act. In addition, annual state inspections and certifications are required under the Missouri Division of Fire Safety Elevator Safety Unit. This is the second year of a two year optional renewal contract.


**CSIP:** Goal 1: Performance**Row:** 109**MSIP:**

8.10.1


**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**

<b>Fund Source:</b> 110-2624-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$300,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$300,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600004233

**Department:** Operations**Requestor:** Tom Goodrich
  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> March 8, 2009
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Tom Goodrich
<b>Vendor:</b> Advanced Elevator Co., Inc		<b>Vendor #:</b> 600004233
<b>Contract # / P.O/ #:</b> 4500149446		<b>Contract Name:</b> Elevator Inspection & Repairs
<b>Contract Amount:</b> \$375,000		<b>Award Date:</b> July, 1 2008
Provides annual elevator, dumbwaiter and chairlift inspections and repair services for district wide schools and buildings.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5 4 3 2 1	Provided excellent service to the District No problems.
<b>Timeliness of Delivery or Performance</b>	5 4 3 2 1	Always responded quickly to our needs and requests.
<b>Business Relations</b>	5 4 3 2 1	Good communications and documentation. Very professional.
<b>Customer Satisfaction</b>	5 4 3 2 1	No complaints from the schools. Very satisfied with vendor ability to work with the changes that surface in the District.
<b>Cost Control</b>	5 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

<u>LOCATIONS</u>	<u>ELEVATORS</u>	<u>ADDRESS</u>	<u>COST/MONTH</u>
Adams	2 Passenger	1311 Tower Grove 63110	\$220.00
Administration Building	2 Passenger	801 N. 11th St. 63101	\$220.00
Administration Garage	1 Passenger	801 N. 11th St. 63101	\$110.00
Ames/VPA	1 Passenger	2900 Hadley 63107	\$110.00
Buildings and Grounds	1 Passenger	3416 Cook St	\$110.00
Buildings and Grounds	2 Freight	3416 Cook St	\$220.00
Beaumont High School	1 Freight	3836 Natural Bridge 63107	\$110.00
Buder School	1 Passenger	5819 Lansdown 63109	\$110.00
Bunche Int. Studies Middle	1 Passenger	1118 S. 7th St 63104	\$110.00
Carr Lane/VPA Middle	1 Passenger	1004 N. Jefferson 63106	\$110.00
Central High @ Southwest	1 Passenger	3125 S. Kingshighway	\$110.00
Clyde C Miller	2 Passenger	1000 N. Grand Blvd	\$220.00
Compton-Drew/ILC	1 Passenger	5130 Oakland 63110	\$110.00
Cook School	1 Passenger	5935 Horton 63112	\$110.00
Dewey Elementary	1 Passenger	6746 Clayton 63139	\$110.00
Froebel School	1 Passenger	3709 Nebraska 63118	\$110.00
Gateway Elem./Michael Elev. #3	1 Passenger	1200 N. Jefferson 63106	\$110.00
Gateway High Field House	1 Passenger	5101 McRee 63110	\$110.00
Gateway Middle School	1 Passenger	1200 N. Jefferson 63106	\$110.00
Hickey	1 Passenger	3111 Cora Ave	\$110.00
Hodgen	1 Elevator	1616 California Ave	\$110.00
Jefferson School	1 Passenger	1301 Hogan 63106	\$110.00
Kennard/CJA	1 Passenger	5031 Potomac 63139	\$110.00
Lexington School	1 Passenger	5030 Lexington Ave	\$110.00
Long Middle School	1 Passenger	5028 Morganford 63116	\$110.00
McKinley/CJA	1 Passenger	2156 Russell 63104	\$110.00
Mason School	1 Passenger	6031 Southwest 63139	\$110.00
Metro High School	1 Passenger	4015 McPherson 63108	\$110.00
Monroe School	1 Passenger	3641 Missouri 63110	\$110.00
Mullanpy School	3 Passenger	4221 Shaw 63110	\$330.00
Nance	2 Passenger	8959 Riverview	\$220.00
Northwest Middle School	1 Passenger	5140 Riverview 63120	\$110.00
Cleveland NJROTC @ Pruitt	1 Passenger	1212 N. 22nd 63106	\$110.00
Roosevelt High School	1 Freight	3230 Hartford 63118	\$110.00
Soldan Int.Studies High School	2 Passenger	918 N. Union 63108	\$220.00
Stix School	1 Passenger	653 Tower Grove 63110	\$110.00
Sumner High School	1 Passenger	4268 W. Cottage 63113	\$110.00
Washington Mont. School	1 Passenger	1130 N. Euclid 63113	\$110.00
Woerner School	1 Passenger	6131 Leona 63116	\$110.00
Vashon	3 Passenger	3035 Cass Ave	\$330.00

<u>LOCATIONS</u>	<u>DUMBWAITERS</u>	<u>ADDRESS</u>	<u>COST/MONTH</u>
Ford	1		\$49.30
Hickey School	1	3111 Cora 63115	\$49.30
Langston School	1	5911 Wabada 63112	\$49.30



**ELEVATORS 2010 - 2011****Exhibit A**

Mullanphy School	1	4221 Shaw 63110	\$49.30
Soldan Int. Studies High	1	918 N. Union 63108	\$49.30
Stevens Middle School	1	1033 Whittier 63113	\$49.30
Yeatman Middle School	1	4265 Athlone 63115	\$49.30

<u>LOCATIONS</u>	<u>CHAIRLIFTS</u>	<u>ADDRESS</u>	<u>COST/MONTH</u>
Ames School	1	2900 Hadley 63107	\$49.30
Beaumont High	1	3836 Natural Bridge 63107	\$49.30
Carnahan	1	4041 S. Broadway	\$49.30
Compton Drew	1	5130 Oakland 63110	\$49.30
Froebel School	1	3709 Nebraska 63118	\$49.30
Lexington	1	5030 Lexington Ave	\$49.30
Jefferson School	1	1301 Hogan 63101	\$49.30
Kennard School	1	5031 Potomac 63139	\$49.30
McKinley/CJA School	3	2156 Russell 63104	\$147.90
Mullanphy School	3	4221 Shaw 63110	\$147.90
Northwest Middle School	2	5140 Riverview 63121	\$98.60
Peabody School	1	1224 S. 14th 63104	\$49.30
Roosevelt High School	1	3230 Hartford 63110	\$49.30
Soldan High School	1	918 N. Union 63113	\$49.30
Central H.S. @ Southwest	1	3125 S. Kingshighway 63139	\$49.30
Stix School	1	653 Tower Grove 63110	\$49.30
Woerner	2	6131 Leona St	\$98.60

**TOTAL MONTHLY COSTS****\$6,979.00****REPAIR COSTS**

1. Hourly rate for field labor
  - a. Regular Hours - Single Tech \$143.50
  - b. Overtime Hours - Single Tech \$198.00
2. Hourly rate for shop work
  - a. Regular Hours \$100.00
  - b. Overtime Hours \$150.00
3. Weekend/holiday hourly rate \$248.00
4. Inspection cost by Independent Elevator Company: Per Elevator \$126.50
5. Indicate the cost for a full load safety test as required by ANSI Code Rule and the City of St. Louis Elevator Code  
\$125.50 per elevator and \$58.50 per chairlift and dumbwaiter





# SAINT LOUIS PUBLIC SCHOOLS

**Date:** April 22, 2010

**To:** Dr. Kelvin R. Adams, Superintendent

**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 05-14-09-11

Agenda Item: 05-13-10-06  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

Request approval for a renewal contract with Crown/Excel Disposal, LLC through Cooperative School Districts to provide solid waste management services in selected schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$350,000.00, pending legal review and availability of funds.

## BACKGROUND:

A contract was negotiated through the Cooperating School District with Crown/Excel Disposal, LLC to provide all necessary labor, equipment and materials to remove solid waste for District schools and buildings. This contract allowed the District an option to renew for the next five years according to Request for Proposal CSD-070717. This year will be the fourth of the five year option. This service will help prevent sanitation problems and will ensure the District stays in compliance with the City Health Department.

**CSIP:** Goal 1: Performance

**Row:** 109

**MSIP:**

8.10.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)


<b>Fund Source:</b> 110-2623-6336-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$350,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$350,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600011414

**Department:** Operations

**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> 1 March 2010
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Tom Goodrich
<b>Vendor:</b> Excel Disposal, LLC		<b>Vendor #:</b> 600011414
<b>Contract # / P.O/ #:</b> 4500149026		<b>Contract Name:</b> Trash and solid waste management
<b>Contract Amount:</b> \$ 344,568.00		<b>Award Date:</b> 1 July 2007
<b>Purpose of Contract:</b> Provide solid waste management services District buildings and schools.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5	Satisfactory: Notice minor complaints throughout the District. Mostly satisfied with corrective actions.  Some dumpsters are not emptied (reasons unresolved)
	4	
	3	
	2	
	1	
<b>Timeliness of Delivery or Performance</b>	5	Mostly responded quickly to our needs and requests
	4	
	3	
	2	
	1	
<b>Business Relations</b>	5	Satisfactory communications and documentation. Response immediately to most calls, but not all.
	4	
	3	
	2	
	1	
<b>Customer Satisfaction</b>	5	Satisfied: Vendor was willing to adjust the scope of work and services as we close facilities or asked to reduce service at facilities. (Winter Break)
	4	
	3	
	2	
	1	
<b>Cost Control</b>	5	No Surprises: gave accurate proposals for services and did not go over on costs
	4	
	3	
	2	
	1	
<b>Average Score</b>	19	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

### VENDOR PERFORMANCE REPORT INSTRUCTIONS

# Waste Removal Facilities 2010-2011

NAME	Addr1	AC - Y/N/I	Service Days	Number of Containers	Container Size	Frequency	Cost
1 Adams	1311 Tower Grove Ave.	Y	M T H F	1	8	4	\$ 221.96
2 Ames	2900 Hadley	Y	M W F	2	8	3	\$ 355.14
3 Administration Building	801 North 11th St		M T W H F	2	8	(1x5) & (1x3)	\$ 473.67
4 Archives	1616 Hampton	N	H	1	6	1	\$ 44.39
5 Ashland	3921 No. Newstead	Y	M T W H F	2	8	5	\$ 281.85
6 Beaumont	3836 Natural Bridge Ave.	I	M W F	2	8	3	\$ 355.14
7 Blewett	1927 Cass		M W F	1	6	3	\$ 133.38
8 Bryan Hill	2128 Gano	Y	M T H F	1	8	4	\$ 221.96
9 Buder	5319 Lansdowne Ave.	N	M T H F	1	8	4	\$ 281.85
10 Bunche @ Madison	1118 S. 7 <sup>th</sup> St.	Y	M W F	1	8	3	\$ 177.57
11 Busch	5910 Clifton	Y	M T H F	1	8	4	\$ 221.96
12 Carnahan	4041 S. Broadway	Y	M W F	2	8	3	\$ 355.14
13 Carr Lane	1004 No. Jefferson	I	M T W H F	1	8	5	\$ 281.85
14 Central H.S. @ Southwest	3125 S. Kingshighway	Y	M T W H F	3	8	5	\$ 887.84
15 Clark Branch -Adult Basic Education	5078 Kensington	N	M W F	1	8	3	\$ 177.57
16 Clay	3820 No. 14 <sup>th</sup> St.	Y	M T W H F	1	8	5	\$ 281.85
17 Cleveland NJROTC @ Pruitt	1212 N. 22 <sup>nd</sup>	N	M T H F	1	8	4	\$ 221.96
18 Clyde Miller	1000 N. Grand	Y	M T H F	2	8	4	\$ 443.91
19 Cole	3935 Enright	Y	M T H F	1	8	4	\$ 221.96
20 Columbia	3120 St. Louis Ave.	Y	M T H F	1	8	4	\$ 221.96
21 Compton Drew	5130 Oakland	Y	M T W H F	2	4	5	\$ 281.85
22 Cote Brillante	2616 Cora	Y	M T H F	1	8	4	\$ 221.96
23 Dewey	6746 Clayton Ave.	Y	M T H F	1	8	4	\$ 221.96
24 Dunbar	1415 No. Garrison Ave.	Y	M W F	1	8	3	\$ 177.57
25 Fanning	3417 Grace Ave.	Y	M W F	1	8	3	\$ 177.57
26 Farragut	4025 Sullivan Ave.	Y	M W F	1	8	3	\$ 177.57
27 Ford	1383 Clara Ave.	Y	M W F	1-8yd	1-4yd	3	\$ 266.76
28 Froebel	3709 Nebraska Ave.	Y	M W F	1	8	3	\$ 177.57
29 Gallaudet	1616 S. Grand	N	M W F	1	8	3	\$ 177.57
30 Gateway Elem-Michael-Middle	#28#4 Gateway Dr. & 1200	Y	M T H F	4	8	4	\$ 887.86
31 Gateway IT	5101 McRee	N	M T W H F	3	8	5	\$ 887.84
32 Hamilton	5819 Westminster Pl.	Y	M T H F	1	8	4	\$ 221.96
33 Henry	1220 N. 10 <sup>th</sup> Street	Y	M T W H F	1	8	5	\$ 281.85
34 Herzog	5831 Pamplin Place	Y	M T W H F	1	8	5	\$ 281.85
35 Hickey	3111 Cora Ave.	Y	M W F	1	8	3	\$ 177.57
36 Hodgen	1616 California	Y	M W F	2	8	3	\$ 355.14
37 Jefferson	1301 Hogan St.	Y	M W F	1-8 yd	1-4yd	3	\$ 266.76
38 Kennard	5031 Potomac	Y	M W F	1	6	3	\$ 131.65
39 Laclede	5821 Kennerly Ave.	Y	M T W H F	1	6	5	\$ 222.30
40 Langston	5511 Wabada Ave.	Y	M T H F	1	8	4	\$ 221.96
41 Lexington	5030 Lexington Ave.	Y	M W F	1	8	3	\$ 177.57
42 Long	5028 Morganford Road	Y	M W F	1	8	3	\$ 177.57

43	L'Overture	3021 Hickory St.	Y		M W F	2	8	3	\$	355.14
44	Lyons	7417 Vermont Ave			M W F	1	8	3	\$	177.57
45	Lyons @ Blow	516 Loughborough Ave.	Y		M W F	1	6	3	\$	138.23
46	Mallinckrodt	6020 Pernod			M W F	1	8	3	\$	177.57
47	Mann	4047 Juniata St.	N		M W F	1	8	3	\$	177.57
48	Mason	6031 Southwest Ave.	Y		M T H F	1	8	4	\$	221.96
49	McKinley	2156 Russell	I		M T H F	1	8	4	\$	295.94
50	Meramec	2745 Meramec St.	Y		M W F	1	8	3	\$	177.57
51	Metro	4015 McPherson	Y		M T H F	1	8	4	\$	221.96
52	Monroe	3641 Missouri Ave.	Y		M T H F	1	8	4	\$	221.96
53	Mullanphy	4221 Shaw Blvd.	N		M T W H F	1	8	5	\$	281.85
54	Nance	8959 Riverview Blvd.	Y		M W F	2	8	3	\$	355.14
55	Northwest	5140 Riverview Blvd.	Y		M T H F	2	8	4	\$	443.93
56	Nottingham	4915 Donovan Ave.	I		M W F	1	6	3	\$	131.65
57	Oak Hill	4300 Morganford Rd.	Y		M W F	1	8	3	\$	177.57
58	Peabody	1224 S. 14 <sup>th</sup> St.	Y		M T H F	1	8	4	\$	221.96
59	Roosevelt	3230 Hartford Ave.	I		M T W H F	3	8	5	\$	845.57
60	Shaw	5329 Columbia Ave.	Y		M T W H F	1	8	5	\$	281.85
61	Shenandoah	3412 Shenandoah Ave.	N		M W F	1	8	3	\$	177.57
62	Sherman	3942 Flad Ave.	N		M W F	1	8	3	\$	177.57
63	Sigel	2050 Allen Ave.	Y		M W F	1	8	3	\$	177.57
64	Soldan	918 N. Union	I		M T W H F	1-8yd-5x	2-8yd-1x		\$	413.82
65	Stevens	1033 Whittier St.	Y		M T H F	1	8	4	\$	221.96
66	Stix	647 Tower Grove	Y		M T H F	1	8	4	\$	221.96
67	Sumner	4268 W. Cottage Ave.	I		M T W H F	2	8	5	\$	591.91
68	Turner MO	2615 Billups	Y		T F	1	6	2	\$	92.15
69	Vashon	3035 Cass Ave.	Y		M T W H F	2	8	5	\$	591.89
70	Walbridge	5000 Davison Ave.	Y		M W F	2	8	3	\$	355.14
71	Warehouse-3416 Cook St.	3416 Cook St.	N		M T W H F	4	4	5	\$	591.92
72	Washington Montessori	1130 N. Euclid	Y		M W F	1	8	3	\$	177.57
73	Wilkinson @ Roe	1921 Prather Ave	Y		M W F	1	8	3	\$	177.57
74	Woerner	6131 Leona	Y		M T H F	1	8	4	\$	221.96
75	Woodward	725 Bellelrive Blvd.	Y		M T H F	1	8	4	\$	221.96
76	Yeatman	4265 Athlone Ave.	Y		M T H F	1	8	4	\$	221.96
							Monthly	Total	\$	21,574.64
							Yearly	Total	\$	258,895.68



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 056-0708
- ☐ Sole Source
- ☒ Contract Renewal
- ☐ Ratification

Previous Bd. Res. #: 05-14-09-12

Agenda Item: 05-13-10-07

Information: ☐

Conference: ☐

Action: ☒

**SUBJECT:**

Request approval for a renewal contract with Weber Fire and Safety Equipment Company to provide inspections and repairs of fire extinguishers in selected schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$25,000.00, pending legal review and availability of funds.

**BACKGROUND:**

Yearly inspections and maintenance of fire extinguishers at selected District schools and buildings are required to ensure compliance with all local, state and federal codes. The vendor will be responsible for conducting the annual inspections, repairs, updating tags and replacing defective and missing fire extinguishers. This service will help prevent fires and ensure the District's compliance with the City Fire Marshall. This contract will be a one year contract as the third year renewal of a three year renewal option according to Request for Proposal #056-0708.


**CSIP:** Goal 1: Performance**Row:** 109**MSIP:**

8.10.1

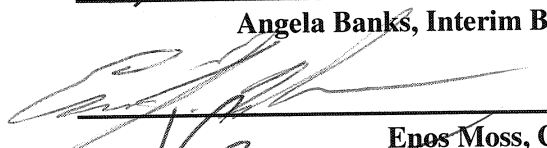
**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2623-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$25,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$25,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600008395

**Department:** Operations**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent





## Vendor Performance Report

Type of report: Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		Report Date: 1 March 2010
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: Weber Fire and Safety Equip CO, Inc		Vendor #: 600008395
Contract # / P.O/ #: 4500148907		Contract Name: Fire Extinguisher Inspection/Repairs
Contract Amount: \$ 30,000		Award Date: 1 July 2008
Provide annual fire extinguisher inspections and repair services for district wide schools and buildings.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
<b>Quality of Goods / Services</b>	5 <input checked="" type="radio"/> 4 3 2 1	Met performance requirements. Provided solutions to problems. Misses some fire extinguishers as they inspect buildings.
<b>Timeliness of Delivery or Performance</b>	<input checked="" type="radio"/> 5 4 3 2 1	Always responded quickly to our needs and requests
<b>Business Relations</b>	<input checked="" type="radio"/> 5 4 3 2 1	Excellent communications and documentation.
<b>Customer Satisfaction</b>	<input checked="" type="radio"/> 5 4 3 2 1	Satisfied with vendor ability to work with the changes that surfaced.
<b>Cost Control</b>	<input checked="" type="radio"/> 5 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs
<b>Average Score</b>	24	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

### Current List of Schools 2010 - 2010

SCHOOL NAME	ADDRESS	ZIP	# EXTINGUISHERS	COST
Adams	1311 Tower Grove	63110	21	\$62.15
Administrative Office	801 N. 11 <sup>th</sup> Street	63101	50	\$110.00
Adult Education	5078 Kennsington Ave	63108	4	\$34.10
Ames	2900 Hadley	63107	18	\$57.20
Archives	1616 Hampton Ave	63109	8	\$40.70
Ashland	3921 North Newstead	63115	22	\$63.80
Beaumont	3836 Natural Bridge	63107	50	\$110.00
Blewett	1927 Cass Ave		20	\$60.50
Lyon @ Blow	516 Loughborough	63111	12	\$47.30
Bryan Hill	2128 Gano Ave	63107	10	\$44.00
Buder	5319 Lansdowne	63109	16	\$53.90
Bunche	1118 South 7th	63104	35	\$85.25
Busch AAA	5910 Clifton	63109	15	\$52.25
Carnahan	4041 S. Broadway	63118	20	\$60.50
Carr Lane VPA	1004 North Jefferson	63106	17	\$55.55
Central VPA@Southwest	3125 So. Kingshighway	63139	67	\$138.05
Clay	3820 North 14th	63107	16	\$53.90
Cleveland @ Pruitt	1212 North 22nd	63106	20	\$60.50
Clyde C. Miller	1000 N. Grand	63106	46	\$103.40
Cole	3935 Enright	63108	15	\$52.25
Columbia	3120 St Louis	63106	17	\$55.55
Compton-Drew ILC	5130 Oakland	63110	25	\$68.75
Cote Brilliante	2616 Cora Ave	63113	15	\$52.25
Dewey	6746 Clayton	63139	12	\$47.30
Dunbar	1415 Garrison	63106	15	\$52.25
Fanning	3417 Grace	63116	20	\$60.50
Farragut	4025 Sullivan	63115	15	\$52.25
Food Services	5020 Lexington Ave	63115	15	\$52.25
Ford	1383 Clara	63112	20	\$60.50
Ford Branch	5599 Ridge	63112	5	\$35.75
Froebel	3709 Nebraska	63118	15	\$52.25
Gateway IT	5101 McRee	63110	95	\$184.25
Gateway MS	1200 N. Jefferson	63106	59	\$124.85
Hamilton	5819 Westminster	63112	20	\$60.50
Henry	1220 North 10th	63106	20	\$60.50
Herzog	5831 Pamplin	63147	12	\$47.30
Hickey	3111 Cora Ave	63115	15	\$52.25
Hodgen	1616 California	63104	20	\$60.50
Jefferson	1301 Hogan	63106	16	\$53.90
Kennard	5031 Potomac	63139	15	\$52.25
Laclede	5821 Kennerly	63112	17	\$55.55
SCHOOL NAME	ADDRESS	ZIP	# Extinguishers	

Langston	5511 Wabada	63112	25	\$68.75
Lexington	5030 Lexington	63115	15	\$52.25
Long	5028 Morganford	63116	19	\$58.85
L'Ouverture	3021 Hickory	63104	18	\$57.20
Lyon	7417 Vermont Ave		11	\$45.65
Mallinckrodt	6020 Pernod	63139	12	\$47.30
Mann	4047 Juniata	63116	13	\$48.95
Mason	6031 Southwest	63139	15	\$52.25
McKinley CJA	2156 Russell Blvd.	63104	20	\$60.50
Meramec	2745 Meramec	63118	14	\$50.60
Metro Class. Acad	4015 McPherson	63108	18	\$57.20
Monroe	3641 Missouri	63118	15	\$52.25
Mullanphy	4221 Shaw	63110	23	\$65.45
Nance	8959 Riverview	63147	15	\$52.25
Northwest	5140 Riverview	63120	34	\$83.60
Nottingham-CAJT	4915 Donovan	63109	15	\$52.25
Oak Hill	4300 Morganford	63116	15	\$52.25
Peabody	1224 South 14th	63104	20	\$60.50
Roe	1921 Prather	63139	17	\$55.55
Roosevelt	3230 Hartford	63118	40	\$93.50
Shaw	5329 Columbia Ave	63139	15	\$52.25
Shenandoah	3412 Shenandoah Ave	63104	20	\$60.50
Sherman	3942 Flad Ave	63110	12	\$47.30
Sigel	2050 Allen Ave	63104	14	\$50.60
Soldan IS	918 North Union Blvd	63108	49	\$108.35
Stevens	1033 Whittier	63113	25	\$68.75
Stix	647 Tower Grove Ave.	63110	20	\$60.50
Sumner	4248 West Cottage	63113	59	\$124.85
Turner-Sumner 9th Gr	2615 Pendleton	63113	20	\$60.50
Vashon	3035 Cass Ave	63106	51	\$111.65
Walbridge	5000 Davison Ave	63120	20	\$60.50
Warehouse	3416 Cook St	63106	28	\$73.70
Washington	1130 North Euclid	63113	20	\$60.50
Woerner	6131 Leona	63116	15	\$52.25
Woodward	725 Bellerive Blvd	63111	15	\$52.25
Yeatman-Liddell	4265 Athlone	63115	15	\$52.25
		Total	1717	\$2,860.55

Inspection cost only. Additional repair parts, 6year maintenance, hydrotest, and recharges would have to be determ



**SAINT LOUIS PUBLIC SCHOOLS**

Date: April 22, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 057-0708  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 05-14-09-10

Agenda Item: 05-13-10-08  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

Request approval for a renewal contract with Engineered Fire Protection, Incorporated to provide inspection and repair services of fire sprinklers and associated backflow preventers in selected schools and buildings in the District from July 1, 2010 through June 30, 2011 at a cost not to exceed \$72,100.00, pending legal review and availability of funds.

**BACKGROUND:**

Yearly inspections of fire sprinkler systems at selected District schools and buildings are required to ensure compliance with all local, state and federal codes. The vendor will be responsible for conducting the annual inspections, proposing repairs and repairing the systems as approved. This service will help prevent fires and ensure the District's compliance with the City Fire Marshall. This contract will be a one year contract as the third year renewal of a three year renewal option according to Request for Proposal #057-0708.

CSIP: Goal 1: Performance

Row: 109

MSIP:

8.10.1

**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**

<b>Fund Source:</b> 110-2623-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$72,100.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$72,100.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600013287

Department: Operations

Requestor: Tom Goodrich

Roger L. CayCe  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

Angela Banks  
 Angela Banks, Interim Budget Director

Enos Moss  
 Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> 4 March 2010
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Tom Goodrich
<b>Vendor:</b> Engineered Fire Protection, Inc		<b>Vendor #:</b> 600013287
<b>Contract # / P.O. / #:</b> 4500149028		<b>Contract Name:</b> Fire Sprinkler Inspection & Repairs
<b>Contract Amount:</b> \$ 70,000		<b>Award Date:</b> 1 July 2008
<p><b>Provide annual fire sprinkler and associated backflow prevention device inspections and repair services for district wide schools and buildings.</b></p>		
<p><b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory</p>		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5 4 3 2 1	Provided quality services and solutions to problems.
<b>Timeliness of Delivery or Performance</b>	5 4 3 2 1	Always responded quickly to our needs and requests
<b>Business Relations</b>	5 4 3 2 1	Excellent communications and documentation.
<b>Customer Satisfaction</b>	5 4 3 2 1	Very satisfied with vendor's ability to work with the changes that continually surface
<b>Cost Control</b>	5 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
<p>Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.</p> <p style="text-align: right;"><b>Please Check</b>    Yes <input checked="" type="checkbox"/>    No <input type="checkbox"/></p>		

# FIRE SPRINKLERS 2010 - 2011

SCHOOL	ADDRESS	ZIP	WET		ADDITIONAL		DRY	FIRE	Backflow	Head	PRICE
			RISERS	RISERS	SECTIONAL	RISERS	PUMPS	Preventer	Count		
Adams (extra)	1311 Tower Grove	63110	1		4		1	1			\$705.00
Administrative Office	801 N. 11 <sup>th</sup> Street	63101	1		5		1	1	1498		\$1,581.00
Ames	2900 Hadley	63107	1					1	97		\$311.00
Archives	1616 Hampton Ave	63109					1		87		\$403.00
Ashland	3921 North Newstead	63115	1					1	22		\$311.00
Beaumont	3836 Natural Bridge	63107	1	4	13		1	1	257		\$2,448.00
Blewett	1927 Cass Ave	63106	1					1			\$311.00
Bryan Hill	2128 Gano Ave	63107	1					1	21		\$311.00
Buder	5319 Lansdowne	63109	1					1	26		\$311.00
Bunche	1118 South 7th	63104	1					1	40		\$311.00
Busch AAA	5910 Clifton	63109	1					1	61		\$311.00
Carnahan (Lower)	4041 S. Broadway	63118	1	1							\$311.00
Carr Lane VPA	1004 North Jefferson	63106	1	2				1	65		\$403.00
Central VPA@Southwest (L)	3125 So. Kingshighway	63139	1						10		\$215.00
Clay	3820 North 14th	63107	1					1	36		\$311.00
Clyde C. Miller (extra)311	1000 N. Grand	63106	1	1	3			1			\$495.00
Cole	3935 Enright	63108	1					1	18		\$311.00
Columbia (extra)	3120 St Louis	63106	1	1				3	33		\$595.00
Compton-Drew ILC (lower)	5130 Oakland	63110	1		3			1	800		\$595.00
Cote Brillante	2616 Cora Ave	63113	1					1	50		\$311.00
Dewey	6746 Clayton	63139	1					1	16		\$311.00
Dunbar	1415 Garrison	63106	1	1				1	20		\$403.00
Fanning	3417 Grace	63116	1	1				2	21		\$505.00
Farragut	4025 Sullivan	63115	1					1	12		\$311.00
Food Services (Lower)311	5020 Lexington Ave	63115	1						273		\$215.00
Ford	1383 Clara	63112	1					1			\$311.00
Freobel (extra)	3709 Nebraska	63118	1	2	1		1	1	425		\$595.00
Gateway IT	5101 McRee	63110	1	2	4		1	2	2200		\$1,117.00
Gateway MS	1200 N. Jefferson	63106	1	3				1			\$709.00
Hamilton	5819 Westminister	63112	1					1	7		\$311.00
Henry	1220 North 10th	63106	1					1	31		\$311.00
Herzog	5831 Pamplin	63147	1	2					11		\$403.00
Hickey	3111 Cora Ave	63115	1	1				2	56		\$311.00
Hodgen	1616 California	63104	1					1	365		\$311.00
Jefferson	1301 Hogan	63106	1					1	60		\$311.00
Kennard	5031 Potomac	63139	1					1	109		\$311.00
Laclede	5821 Kennerly	63112	1					1	4		\$311.00
Langston	5511 Wabada	63112	1	1					30		\$311.00
Lexington (extra)	5030 Lexington	63115	1	1				1	290		\$403.00

# FIRE SPRINKLERS 2010 - 2011

[illegible]







# SAINT LOUIS PUBLIC SCHOOLS

**Date:** April 22, 2010

**To:** Dr. Kelvin R. Adams, Superintendent

**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid 058-0809  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 06-25-09-07

Agenda Item: 05-13-10-09  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

Request approval for a renewal contract with International Systems of America, Incorporated to provide annual testing and inspection services of fire alarm systems in all schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$75,766.00, pending legal review and availability of funds..

## BACKGROUND:

Yearly inspections of fire alarm systems at all District schools and buildings are required to ensure compliance with all local, state and federal codes. The vendor will be responsible for conducting the annual inspections and reporting deficiencies to the District for in-house repairs. This service will help prevent fire damage and ensure the District's compliance with the City Fire Marshall. This contract will be a one year contract as the first year renewal of a three year renewal option according to Request for Proposal #058-0809.

**CSIP:** Goal 1: Performance

**Row:** 109

**MSIP:**

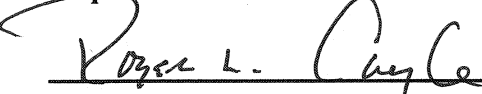
8.10.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)


<b>Fund Source:</b> 110-2623-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$75,766.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$75,766.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600013355

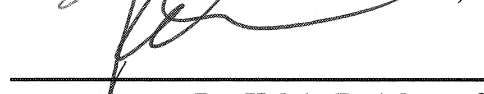
**Department:** Operations

**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

Type of report: Final <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/>		Report Date: March 8, 2010
Dept / School: Operations Department		Reported By: Tom Goodrich
Vendor: International Systems of America		Vendor #: 600013355
Contract # / P.O. #: 4500131993		Contract Name: Test and Inspect Fire Alarms
Contract Amount: \$71,477		Award Date: July 1, 2009
Purpose of Contract: Annual testing and inspecting fire alarm systems and devices.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Met Requirements, provided good quality service.
Timeliness of Delivery or Performance	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Met Requirements. Flexible to service classrooms while students are not present.
Business Relations	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	No change orders, very professional. No surprises.
Customer Satisfaction	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Satisfactory, did not disturb students.
Cost Control	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Met Requirements, willing to work with the District to reduce costs
Average Score	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

## Attachment B List of Buildings and Devices for Fire Alarm Inspections

NAME	GradeCon fig	Site/Use	Addr1	Mfg Name	# Smoke Detectors	# Pull Stations	Flow	Tamper Switch	Cost
1 Adams	PS-6	ES	1311 Tower Grove Ave.	Siemens	141	43	1	2	1248.00
2 Ames	PS-5	ES	2900 Hadley	Faraday	86	27	1	2	170.00
3 Administration Building		BOE	801 North 11th St	Notifier	12	29	1	2	840.00
4 Archives		Support	1616 Hampton	Faraday	0	4	0	0	97.00
5 Ashland	PS-6	ES	3921 N. Newstead	Mirton	55	25	1	2	551.00
6 Ashland Branch		Vacant	4415 Margaretta	Mirton	0	2	0	0	15.00
7 Baden	PS-6	Vacant	8724 Halls Ferry Rd.	Couch	63	12	1	2	518.00
8 Bancker		Leased	2840 Samuel Shepard Dr.	Viron	53	8	0	3	425.00
9 Beaumont	9,10,11,12	HS	3836 Natural Bridge Ave.	Edwards	294	43	17	20	2283.00
10 Blewett	7,8	Vacant	1927 Cass Ave.	Simplex	108	14	2	2	536.00
11 Bryan Hill	PS-5	ES	2128 Gano	Edwards	78	9	0	2	540.00
12 Buder	PS-5	ES	5319 Lansdowne Ave.	Potter	55	11	1	0	414.00
13 Bunche	6,7,8	MS	1118 So. 7th St.	Notifier	103	13	0	0	770.00
14 Busch	6,7,8	MS	5910 Clifton	Edwards	51	12	1	2	435.00
15 Carnahan	9,10,11	HS	4041 S. Broadway	Notifier	196	25	1	0	828.00
16 Carr Lane	6,7,8	MS	1004 No. Jefferson	Notifier	155	17	1	2	1163.00
17 Carver		Vacant	3325 Bell Ave	Edwards	12	9	0	1	146.00
18 Central	9,10,11,12	HS	3125 S. Kingshighway	Edwards	0	19	1	0	132.00
19 Clark	PS-6	Vacant	1020 No. Union Blvd.	Fast 1	65	15	1	2	551.00
20 Clay	PS-5	ES	3820 No. 14th St.	Simplex	59	6	1	2	451.00
21 Cleveland	9,10,11,12	HS	1212 No. 22nd	Simplex	14	5	0	0	126.00
22 Cleveland, Old		Vacant	4352 Louisiana Ave	CSS	27	29	3	2	405.00
23 Clyde Miller	9,10,11,12	HS	1000 No. Grand	Notifier	326	22	0	0	8057.00
24 Cole	PS-6	ES	3935 Enright	Simplex	4	8	1	2	99.00
25 Columbia	PS-6	ES	3120 St. Louis Ave.	Simplex	17	22	1	0	265.00
26 Compton Drew	6,7,8	MS	5130 Oakland	Notifier	32	18	1	2	351.00
27 Cook		Leased	5935 Horton Pl.	Fire Litr	97	14	0	0	737.00
28 Cote Brillante	PS-6	ES	2616 Cora	Edwards	81	11	0	0	400.00
29 Cupples		Vacant	4908 Cote Brillante Ave	Edwards	80	18	1	2	670.00
30 DeAndreis		Vacant	4257 Clarence Ave	Edwards	152	21	1	3	1115.00
31 Des Peres	1-6	Vacant	450 Des Peres	Siemens	53	8	1	2	425.00
32 Dewey	PS-5	ES	6746 Clayton Ave.	Edwards	76	8	1	2	517.00
33 Dunbar	PS-6	ES	1415 No. Garrison Ave.	Edwards	68	14	2	2	571.00
34 Dunbar Branch		Vacant	3018 Brantner	Simplex	26	4	0	0	191.00
35 Eliot		Vacant	4242 Grove	Simplex	68	30	0	0	1050.00
36 Euclid		Vacant	1131 N. Euclid Ave	Edwards	37	10	2	3	345.00
37 Euclid Branch		Vacant	5057 Ridge	Edwards	0	8	0	0	100.00
38 Fanning	6,7,8	MS	3417 Grace Ave.	Edwards	100	12	1	0	750.00
39 Farragut	PS-6	ES	4025 Sullivan Ave.	Mirton	38	10	1	1	335.00
40 Food Services		Support	5020 Lexington Ave.	Simplex	0	1	0	1	25.00
41 Ford	PS-6	ES	1383 Clara Ave.	Edwards	150	10	1	2	1035.00

\$  
Subtotal 23,388.00

42	Ford Branch		Leased	5599 Ridge	Edwards		3	0	0		
43	Freibel	PS-5	ES	3709 Nebraska Ave.	Notifier		40	11	1	2	219.00
44	Gallaudet	PS-12	ES	1616 S. Grand	Silent Night		64	10	1	3	358.00
45	Gardenville		Vacant	6651 Gravois	Edwards		2	12	0	0	534.00
47	Gateway	PS-12	PS-12	1200 N. Jefferson	EST		119	32	0	0	49.00
48	Gateway	9,10,11,12	HS	5101 McRee	Notifier		409	71	0	0	1009.00
49	Gundlach		Vacant	2931 Arlington Ave.	Simplex		6	14	1	0	3187.00
50	Hamilton	PS-5	ES	5819 Westminster Pl.	Edwards		30	6	1	2	140.00
51	Hempstead		Vacant	5872 Minerva Ave.	Edwards		123	12	1	2	2603.00
53	Henry	PS-6	ES	1220 N. 10 <sup>th</sup> Street	Edwards		48	12	1	2	483.00
54	Herzog	K-6	ES	5831 Pamplin Place	Simplex		29	14	0	2	434.00
55	Hickey	PS-5	ES	3111 Cora Ave.	Notifier		213	13	1	2	298.00
56	Hodgen	PS-6	ES	2748 Henrietta	Edwards		67	13	0	0	1527.00
59	Humboldt	9th	Vacant	2516 So. 9 <sup>th</sup> St.	Spart		0	8	0	0	537.00
60	Jackson		Vacant	1632 Hogan St.	Potter		26	10	1	2	100.00
61	Jefferson	PS-6	ES	1301 Hogan St.	Simplex		17	14	1	2	2103.00
62	Kennard	PS-5	ES	5031 Potomac	Simplex		67	13	1	2	233.00
63	Kottmeyer	9 & 10	Vacant	1530 So. Grand	Edwards		79	15	4	0	557.00
64	Laclede	PS-5	ES	5821 Kennerly Ave.	Edwards		91	15	1	2	130.00
65	Lafayette		Vacant	815 Anne Ave.	Edwards		62	13	1	2	518.00
66	Langston	6,7,8	MS	5511 Wabada Ave.	Edwards		103	14	1	0	150.00
67	Lexington	PS-5	ES	5030 Lexington Ave.	Edwards		26	8	2	2	258.00
68	Long	6,7,8	MS	5028 Morganford Road	Edwards		64	12	1	0	218.00
69	L'Ouverture	6,7,8	MS	3021 Hickory St.	Faraday		110	17	1	2	867.00
70	Lyons	K-8	ES	516 Loughborough Ave.	Simplex		51	18	1	2	90.00
71	Lyons, Old		Leased	7417 Vermont Ave	Edwards		68	8	1	2	531.00
72	Mallinckrodt	PS-5	ES	6020 Pernod	Edwards		24	6	1	2	335.00
73	Mann	PS-6	ES	4047 Juniata St.	Honeywell		104	15	2	1	516.00
74	Mark Twain	PS-6	Vacant	5316 Ruskin Ave.	Simplex		64	17	1	0	351.00
75	Marshall		Vacant	4342 Aldine	Edwards		0	6	0	0	224.00
77	Mason	PS-6	ES	6031 Southwest Ave.	Edwards		193	3	1	1	46.00
78	McKinley	6,7,8,9,10	HS	2156 Russell	ESA2000		43	14	2	1	1321.00
79	Meda P. Washington	PS ECC	Vacant	2030 S. Vandeventer Ave.	Notifier		45	12	2	2	405.00
81	Metro	9,10,11,12	HS	4015 McPherson	EST Sonacom		31	9	1	2	411.00
82	Mitchell		Vacant	955 Arcade Ave.	Simplex		76	9	3	2	298.00
83	Monroe	PS-6	ES	3841 Missouri Ave.	Simplex		115	22	3	4	664.00
84	Mullanphy	PS-5	ES	4221 Shaw Blvd.	Notifier		136	13	0	0	908.00
85	Nance	PS-6	ES	8959 Riverview Blvd.	Notifier		340	29	0	0	596.00
86	Northwest	8,9,10,11	HS	5140 Riverview Blvd.	Notifier		36	7	1	2	312.00
87	Nottingham	9,10,11,12	HS	4915 Donovan Ave.	Mirtone		65	16	1	2	564.00
88	Oak Hill	PS-5	ES	4300 Morganford Rd.	Edwards		66	20	1	1	596.00
89	Peabody	PS-8	ES	1224 S. 14 <sup>th</sup> St	Simplex		385	60	5	2	3067.00
90	Roosevelt	9,10,11,12	HS	3230 Hartford Ave.	Edwards		95	18	1	2	570.00
91	Scruggs	PS-5	Vacant	4611 So. Grand Blvd.	Edwards		72	18	1	1	617.00
92	Scullin		Vacant	4160 N. Kingshighway	Simplex		106	16	0	0	817.00
93	Shaw	PS-5	ES	5329 Columbia Ave.	Simplex						

5/14/2009

2

Subtotal \$ 31,851.00

# RFP 058-0809

94	Shenandoah	PS-6	ES	3412 Shenandoah Ave.	Mirtone	54	6	1	2	431.00
95	Shepard	PS-6	Vacant	3450 Wisconsin Ave.	Fire Control	4	4	1	2	80.00
96	Sherman	PS-6	ES	3942 Flad Ave.	Mirtone	36	8	2	1	318.00
97	Sigal	PS-6	ES	2050 Allen Ave.	Edwards	97	18	1	0	777.00
98	Simmons	PS-5	Vacant	4318 St. Louis Ave.	Notifier	90	28	1	2	870.00
99	Soldan	9,10,11,12	HS	918 No. Union	Simplex	318	50	8	3	2523.00
100	Stevens	6,7,8	MS	1033 Whittier St.	Edwards	101	14	1	2	790.00
101	Stix	PS-2	ES	647 Tower Grove	AFP	7	7	2	2	1210.00
102	Stowe	7,8,9	Vacant	5750 Lotus Ave.	Potter	99	11	1	2	750.00
103	Summer	9,10,11,12	HS	4268 W. Cottage Ave.	Edwards	218	30	2	12	1740.00
104	Turner		Alt	2615 Billups	Notifier	44	10	5	1	398.00
105	Turner Branch	7 & 8	Vacant	4235 W. Kennerly	Notifier	40	7	0	0	318.00
106	Vashon	9,10,11,12	HS	3035 Cass Ave.	Simplex	373	30	0	0	3682.00
107	Walbridge	PS-6	ES	5000 Davison Ave.	Simplex	6	16	1	2	172.00
108	Walnut Park		Leased	1547 So. Theresa Ave.	Fire Alarm Tech	46	10	1	0	388.00
109	Warehouse		Support	3416 Cook St.	Fire Light	32	11	1	0	298.00
110	Washington Montessori	PS-5	ES	1130 N. Euclid	Edwards	42	10	0	0	352.00
111	Webster		Vacant	2127 N. 11th St	Potter	18	18	1	2	405.00
112	Wilkinson	PS-2	ES	1921 Prather Ave.	Mirtone	45	9	2	1	355.00
113	Wilkinson, Old		Vacant	7272 Arsenal St	Edwards	25	8	1	2	245.00
114	Williams		Vacant	3955 St. Ferdinand	Notifier	36	7	1	2	378.00
115	Windsor		Vacant	4092 Roberts	Simplex	0	0	0	0	25.00
116	Woerner	K-5	ES	6131 Leona	Edwards	82	6	1	0	604.00
117	Woodward	PS-5	ES	725 Bellevue Blvd.	Potter	75	15	1	0	410.00
118	Wyman		Vacant	1547 S. Theresa Ave	Potter	0	8	1	2	80.00
119	Yeaman	7,8,9	MS	4265 Athlone Ave.	Potter	97	13	1	2	756.00
										Total

## Annual Increases:

Year	2010/2011	<u>\$71,477.00</u> %	per year
Year	2011/2012	<u>\$71,477.00</u> %	per year
Year	2012/2013	<u>\$71,477.00</u> %	per year

Subtotal \$ 14,238.00

Grand Total \$ 71,477.00



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 057-0809
- ☐ Sole Source
- ☒ Contract Renewal
- ☐ Ratification

Previous Bd. Res. #: 06-25-09-08

Agenda Item: 05-13-10-10

Information: ☐

Conference: ☐

Action: ☒

**SUBJECT:**

Request approval for a renewal contract with Bieg Plumbing Company to provide domestic water backflow inspection, maintenance and repair services for District schools and buildings to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$55,000.00, pending legal review and availability of funds.

**BACKGROUND:**

Yearly inspections, maintenance and repair of backflow devices at all District schools and buildings are required to ensure compliance with the City of St. Louis Department of Public Safety, state and federal codes and regulations. A backflow prevention device prevents contaminated water from being drawn back into the water source should a reverse flow situation occur due to loss of pressure. This contract will be a one year contract as the first year renewal of a three year renewal option according to Request for Proposal #057-0809.

CSIP: Goal 1: Performance

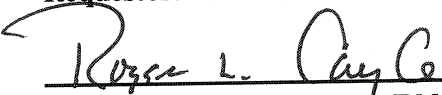
Row: 109


MSIP: 8.10.1

**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**


<b>Fund Source:</b> 110-2624-6333-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$55,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$55,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600007817

**Department:** Operations**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent





## Vendor Performance Report

Type of report: Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		Report Date: March 8, 2010
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: Accurate Backflow Systems		Vendor #: 600007817
Contract # / P.O. #: 4500149406		Contract Name: Backflow inspections and repairs
Contract Amount: \$ 75,000		Award Date: July 1, 2009
Provide annual domestic water backflow inspections and repair services for district wide schools and buildings.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">5</div> <div style="margin-top: 5px;">4</div> <div style="margin-top: 5px;">3</div> <div style="margin-top: 5px;">2</div> <div style="margin-top: 5px;">1</div>	Exceeded performance requirements. Provided solutions to problems.
<b>Timeliness of Delivery or Performance</b>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">5</div> <div style="margin-top: 5px;">4</div> <div style="margin-top: 5px;">3</div> <div style="margin-top: 5px;">2</div> <div style="margin-top: 5px;">1</div>	Always responded quickly to our needs and requests.
<b>Business Relations</b>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">5</div> <div style="margin-top: 5px;">4</div> <div style="margin-top: 5px;">3</div> <div style="margin-top: 5px;">2</div> <div style="margin-top: 5px;">1</div>	Excellent communications and documentation. Very professional.
<b>Customer Satisfaction</b>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">5</div> <div style="margin-top: 5px;">4</div> <div style="margin-top: 5px;">3</div> <div style="margin-top: 5px;">2</div> <div style="margin-top: 5px;">1</div>	Very satisfied with vendor's ability to work with the changes that continually surface in the District.
<b>Cost Control</b>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">5</div> <div style="margin-top: 5px;">4</div> <div style="margin-top: 5px;">3</div> <div style="margin-top: 5px;">2</div> <div style="margin-top: 5px;">1</div>	No Surprises: gave accurate proposals for repair work and did not go over on costs.
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

43-1827038 Tax ID

# Bieg PLUMBING COMPANY, INC.

## PROPOSAL

2015 Lemay Ferry Road  
St. Louis, MO 63125  
(314) 487-4564 • FAX: 487-4427

Residential • Commercial  
New Installations • Repairs • Remodeling  
Electric Sewer Service • Back Flow Preventers

To: St Louis Public Schools- SLPS  
801 North 11<sup>th</sup> Street  
St. Louis, MO 63101

Date: May 28, 2009

Ref: Domestic Backflows, PART II  
WO#:

We propose the following:

In response to the RFP #057-0809

Bieg Plumbing Company will provide qualified union personnel to test, tag and submit reports to the City of St. Louis on the domestic backflow devices at 79 sites (118 devices ) listed in the bid specifications as domestic backflow devices. Filing fee for City of St. Louis Plumbing Department is included.

The above for the sum of .....\$14,822.00

Annual Increase:  
8% for each additional year.

The above price does not include: cleaning, repairing or retesting of failed device. All additional service will be provided at the labor hourly wage rate of \$98.00 per hour during our normal business hours plus any material priced at the manufacturers suggested list price. Any after hours labor will be provided at a wage rate of \$118.00 per hour.

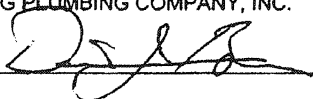
Any alteration or deviation from the above specifications involving extra cost of material or labor will become an extra charge over the sum mentioned in this contract. This contract is contingent upon acts of God and public enemy, accidents, strikes, and other delays beyond our control. If this proposal includes excavation work, this contract is also contingent upon the execution by you of our Release and Indemnification Form.

This Proposal expires 60 days from above date

Terms: Due on Completion.

Respectfully submitted,  
BIEG PLUMBING COMPANY, INC.

By



**NOTICE OF OWNER: FAILURE OF THIS CONTRACTOR TO PAY THOSE PERSONS SUPPLYING MATERIAL OR SERVICES TO COMPLETE THIS CONTRACT CAN RESULT IN THE FILING OF A MECHANIC'S LIEN ON THE PROPERTY WHICH IS THE SUBJECT OF THIS CONTRACT PURSUANT TO CHAPTER 429, RSMo. TO AVOID THIS RESULT YOU MAY ASK THIS CONTRACTOR FOR "LIEN WAIVERS" FROM ALL PERSONS SUPPLYING MATERIAL OR SERVICES FOR THE WORK DESCRIBED IN THIS CONTRACT. FAILURE TO SECURE LIEN WAIVERS MAY RESULT IN YOUR PAYING FOR LABOR AND MATERIAL TWICE.**

**ACCEPTANCE:** You are hereby authorized to furnish all materials and labor to complete work mentioned in the above proposal, for which I agree to pay the amount mentioned and according to the terms:

Date

By

Owner's/Contractor's Signature



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 046-0809
- ☐ Sole Source
- ☒ Contract Renewal
- ☐ Ratification

Previous Bd. Res. #: 06-11-09-07

Agenda Item: 06-13-10-11

Information: ☐

Conference: ☐

Action: ☒

**SUBJECT:**

Request approval for a renewal contract with Grease Masters, LLC to provide cleaning and the repairs of kitchen exhaust hoods in selected schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$30,000.00, pending legal review and availability of funds.

**BACKGROUND:**

The vendor will be responsible for providing all necessary labor, equipment and parts to perform kitchen exhaust hood cleaning services for all District kitchen exhaust hoods, flues, duct work and related equipment in accordance with the International Kitchen Exhaust Cleaning Association standards and National Fire Protection Association 96 regulations and any other applicable local, state or federal regulations. This service will help prevent fire hazards associated with cooking equipment and ensure the District's compliance with the City Fire Marshall. This contract will be a one year contract as the first year renewal of a three year renewal option according to Request for Proposal #046-0809.

**CSIP:** Goal 1: Performance**Row:** 109**MSIP:**

8.10.1


**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

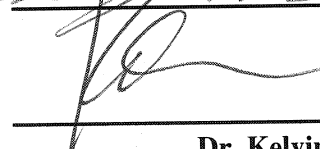
<b>Fund Source:</b> 110-2623-6336-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$30,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$30,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600011976

**Department:** Operations**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> 1 March 2010
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Tom Goodrich
<b>Vendor:</b> Grease Masters, LLC		<b>Vendor #:</b> 600011976
<b>Contract # / P.O/ #:</b> 4500148879		<b>Contract Name:</b> Exhaust Hood Cleaning and Repairs
<b>Contract Amount:</b> \$ 38,100.00		<b>Award Date:</b> 1 July 2009
<b>Provide kitchen exhaust hood cleanings and repairs for district wide schools and buildings.</b>		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Provided solutions to problems.
<b>Timeliness of Delivery or Performance</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Always easy to contact and responded quickly to our needs and requests
<b>Business Relations</b>	5 4 3 2 1	Excellent communications and documentation.
<b>Customer Satisfaction</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Very satisfied with vendor ability to work with the changes that surface in the District.
<b>Cost Control</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

### VENDOR PERFORMANCE REPORT INSTRUCTIONS

### SLPS Kitchen Exhaust Hoods 2010/2011 School Year

School Name	Address	Hood Location	# of Hoods	Pricing
Beaumont	3836 Natural Bridge Ave.	Main	1	\$800.00
		1st front line	1	\$400.00
		2nd front line	1	\$400.00
		1st back line	1	\$400.00
		2nd back line	1	\$400.00
Carnahan Middle	4041 S Broadway	Home Ec Room	5	\$1,500.00
Carr Lane	1004 N. Jefferson	Kitchen	1	\$450.00
Central VPA	3125 S. Kingshighway Blvd.	Kitchen	1	\$1,400.00
Cleveland	1212 N. 22nd	Kitchen	1	\$350.00
Clyde C. Miller	1000 N. Grand	Main	2	\$1,100.00
		Front line fryer	1	\$450.00
		Snack bar	1	\$450.00
	Culinary Arts	Culinary Arts	2	\$950.00
		2nd line	1	\$600.00
Cole	3935 Enright	Kitchen	1	\$350.00
Dewey	6746 Clayton	Kitchen	1	\$350.00
Froebel	3709 Nebraska	Kitchen	1	\$400.00
Jefferson	1301 Hogan	Kitchen	1	\$400.00
Gateway	5101 McRee Ave.	Kitchen	1	\$1,400.00
Langston	5511 Wabada Ave.			\$350.00
L'Ouverture	3021 Hickory St.	Kitchen	1	\$450.00
Lyon @ Blow	516 Loughborough	Kitchen	1	\$450.00
McKinley	2156 Russell Blvd.	Kitchen	1	\$600.00
		Front Hood	1	\$400.00
		Duct work		\$200.00
Metro	4015 Mc Pherson Ave.	Kitchen	1	\$300.00
		Back line	1	\$300.00
Northwest	5140 Riverview Blvd.	Main	1	\$800.00
Nottingham	4915 Donovan	Kitchen	1	\$700.00
Peabody	1224 S 14 Street	Kitchen	1	\$500.00
Roosevelt	3230 Hartford Ave.	Main	1	\$800.00
		1st front line	1	\$400.00
		2nd front line	1	\$400.00
		1st back line	1	\$400.00
		2nd back line	1	\$400.00
Soldan	918 N. Union Blvd.	Front line	1	\$400.00
		Kitchen	2	\$1,000.00
Shenandoah	3412 Shenandoah	Kitchen	1	\$350.00
Stevens	1033 Whittier St.	Kitchen	1	\$350.00
Stix	647 Towergrove Ave	Home Ec Room	1	\$350.00
Sumner	4268 Cottage Ave.	Frontline	1	\$300.00
		Main	2	\$1,100.00
		Main2	1	\$0.00
		Snackbar	1	\$300.00
Vashon	3035 Cass Ave.	Main	2	\$1,000.00
		Front fryer	1	\$350.00
		Front fryer	1	\$350.00
		Home Ec Room	5	\$1,000.00

		PIP	1	\$350.00
Washington Montessori	1130 N Eucid	Kitchen	1	\$400.00
Woerner Elementary	6131 Leona	Kitchen	1	\$350.00
				<b>\$27,950.00</b>





**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 046-0809
- ☐ Sole Source
- ☒ Contract Renewal
- ☐ Ratification

Previous Bd. Res. #: 06-11-09-08

Agenda Item: 05-13-10-12

Information: ☐

Conference: ☐

Action: ☒

**SUBJECT:**

Request approval for a renewal contract with Grease Masters, LLC to provide the cleaning and repair of kitchen grease traps in selected schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$17,800.00, pending legal review and availability of funds.

**BACKGROUND:**

The vendor will be responsible for providing all necessary labor, equipment and parts to perform kitchen grease trap cleaning services for select District kitchens in accordance with city ordinance 8472 and any other applicable local, state or federal regulations. This service will help prevent drainage and sanitation problems and ensure the District's compliance with the City Health Department. This contract will be a one year contract as the first year renewal of a three year renewal option according to Request for Proposal #046-0809.

**CSIP:** Goal 1: Performance**Row:** 109**MSIP:**

8.10.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2623-6336-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$17,800.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$17,800.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600011976

**Department:** Operations**Requestor:** Tom Goodrich

Roger L. CayCe

Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

Angela Banks

Angela Banks, Interim Budget Director

Enos Moss

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams

Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>	<b>Report Date:</b> 1 March 2010	
<b>Dept / School:</b> District Wide	<b>Reported By:</b> Tom Goodrich	
<b>Vendor:</b> Grease Masters, LLC	<b>Vendor #:</b> 600011976	
<b>Contract # / P.O/ #:</b> 4500148880	<b>Contract Name:</b> Grease Traps Cleaning and Repair	
<b>Contract Amount:</b> \$ 18,380.00	<b>Award Date:</b> 1 July 2009	
<b>Provide kitchen grease trap cleanings and repairs for district wide schools and buildings.</b>		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
<b>Quality of Goods / Services</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Provided solutions to problems.
<b>Timeliness of Delivery or Performance</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Always easy to contact and responded quickly to our needs and requests
<b>Business Relations</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Excellent communications and documentation.
<b>Customer Satisfaction</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Very satisfied with vendor ability to work with the changes that surface in the District.
<b>Cost Control</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

## VENDOR PERFORMANCE REPORT INSTRUCTIONS

## SLPS Grease Trap 2010/2011 School Year

School Name	Address	Grease Trap Location	Cost 3 Cleanings Yearly
Ashland	3921 N Newstead	Inside	523.50
Beaumont	3836 Natural Bridge Ave.	1 Inside	523.50
Blewett	1927 Cass	Outside	631.50
Busch	5910 Clifton Ave.	Inside	523.50
Carnahan	4041 So. Broadway	Inside	523.50
Carr Lane	1004 N. Jefferson	Outside	631.50
Cleveland	1212 N. 22nd	Outside	631.50
Clyde C. Miller	1000 N. Grand	2 Inside	715.50
Compton Drew	5130 Oakland Ave.	Inside	523.50
Fanning	3417 Grace Ave.	Inside	523.50
Gateway Complex	1200 N. Jefferson Ave.	Inside	523.50
Langston	5511 Wabada Ave.	Inside	523.50
Long	5028 Morganford Rd.	Inside	523.50
Lyons	7417 Vermont Ave	Inside	523.50
Lyons @ Blow	516 Loughborough	Inside	523.50
L'Ouverture	3021 Hickory St.	Inside	523.50
Mann	4047 Juniata St.	Inside	523.50
McKinley	2156 Russell Blvd.	Inside	523.50
Metro	4015 Mc Pherson Ave.	Inside	523.50
Northwest	5140 Riverview Blvd.	Outside	631.50
Nottingham	4915 Donovan	Inside	523.50
Roosevelt	3230 Hartford Ave.	Inside	523.50
Soldan	918 N. Union Blvd.	Inside	523.50
Stevens	1033 Whittier St.	Inside	523.50
Sumner	4268 W Cottage Ave.	Outside	631.50
Vashon	3035 Cass Ave.	2 Inside/ Includes PIP	984.00
Yeatman	4265 Athlone Ave.	Inside	523.50
Walbridge Elementary	5000 Davidson	Inside	523.50
Woerner Elementary	6131 Leona	Inside	523.50

16374.00





# SAINT LOUIS PUBLIC SCHOOLS

**Date:** April 22, 2010

**To:** Dr. Kelvin R. Adams, Superintendent

**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 05-14-09-14

Agenda Item: 05-13-10-13  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

Request approval to renew a contract through Cooperating School Districts with Tremco/Weatherproofing Technologies Inc. to provide roofing inspection, repair and replacement services for District schools and buildings in an amount not to exceed \$2,500,000.00 for the period beginning July 1, 2010 and ending June 30, 2011, pending legal review and availability of funds.

## BACKGROUND:

The St Louis Public Schools, as a member of the Cooperating School Districts (CSD), utilizes a contract negotiated by CSD with Tremco/Weatherproofing Technologies Inc. to provide roofing repairs and replacement to District schools and buildings. The Tremco Corporation provides SLPS with roofing surveys, assessments and when required, the design and supervision of roof replacement or repairs as indicated in the attached budget spreadsheet by building. Authorization is requested in advance of the approval of the 2010-2011 budget to ensure the availability and scheduling of qualified and warranted roofing contractors for the summer roofing season. Funding for this work will be contained in the 2010-2011 proposed budget. All roof work will be under warranty for labor and material.

**CSIP:** Goal 1: Performance      **Row:** 109      **MSIP:** 8.10.1

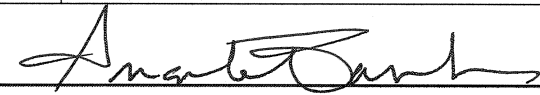
**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2624-6333-905-FE	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$2,500,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$2,500,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600004125


**Department:** Operations

**Requestor:** Tom Goodrich

  
Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
Angela Banks, Interim Budget Director

  
Enos Moss, CFO/Treasurer

  
Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

Type of report: Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		Report Date: March 8, 2010
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: Tremco/Weatherproofing Tech., Inc		Vendor #: 600001140
Contract # / P.O/ #: 4500149573		Contract Name: Roof inspection, repairs, and replacements
Contract Amount: \$ 3,620,750.00		Award Date: 1July 2009
Provide annual roofing inspections repairs and replacement services for district wide schools and buildings.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5 4 3 2 1	Provided exceptional service and solutions to problems. Provided high quality roofing materials.
<b>Timeliness of Delivery or Performance</b>	5 4 3 2 1	Always responded quickly to our needs and requests
<b>Business Relations</b>	5 4 3 2 1	Very professional, excellent communications and documentation.
<b>Customer Satisfaction</b>	5 4 3 2 1	Very satisfied with vendor's ability to work with the changes that surfaced.
<b>Cost Control</b>	5 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs.
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

ST. LOUIS PUBLIC SCHOOLS		
2010 - 2011 ROOF ASSET MANAGEMENT PROGRAM		
SCHOOL	LOCATION	BUDGET ESTIMATES
Ames School	Classrooms	\$ 525,000.00
Beaumont High School	Gymnasium	\$ 200,000.00
Buder Elementary School	Gymnasium/2nd Floor Classrooms	\$ 130,000.00
Clay Elementary School	Gymnasium/Classrooms	\$ 165,000.00
Dunbar Elementary School	Gymnasium/Classrooms	\$ 142,500.00
Hamilton Elementary School	Gymnasium/Classrooms/Plaza Deck	\$ 150,000.00
Herzog Elementary School	2nd Floor Classrooms	\$ 123,000.00
Mullanphy Elementary School	Library	\$ 40,000.00
Roosevelt High School	3rd Floor Classrooms	\$ 300,000.00
Woerner Elementary School	Gymnasium	\$ 40,000.00
Woodward Elementary School	Gymnasium/Classrooms	\$ 110,000.00
Contingency		\$ 25,000.00
Preventive Maintenance, Leak Repairs, Storm Damage All Schools		\$ 500,000.00
CSD Business Fee 2%		\$ 50,000.00
<b>Total</b>		<b>\$ 2,500,500.00</b>





Board of Education  
St. Louis Public Schools  
801 N 11th St.  
St. Louis, MO 63101

Phone: (314) 231-3720  
Fax: (314) 345-2667  
Internet: <http://www.slps.org>

## Blanket Purchase Order

### BILL TO:

Board of Education  
St. Louis Public Schools  
Attn: Accounts Payable  
801 N 11 St.  
St. Louis, MO 63101 (Fax:314-345-2645)

### Vendor Address

CSD BUSINESS SERVICES  
1460 CRAIG ROAD  
ST. LOUIS MO 63146

### Ship To:

Administration Building  
801 N 11th St.  
St. Louis MO 63101

### Information

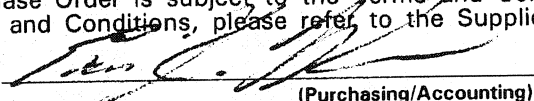
PO Number 4500149573  
Date 10/29/2009  
Vendor No. 600001140  
Currency USD  
Payment Terms Net 60  
Buyer/Phone Central Buyer / 314.345.2298  
Delivery Date 11/02/2009  
Incoterms FOB Free On Board  
Validity Start date 07/01/2009  
Validity End date 06/30/2010  
*Missouri Sales Tax exempt under sections 144.040 and 144.615  
RSMo. 1959. Federal Excise Exemption Registration No.  
43-750142K (for tax-free transactions).*  
Prices are estimated. Invoices at current prices less applicable discounts. Page 1 of 2

Item	Material/Description	Quantity	UM	Unit Price	Target \$ Value
0010	Roofing 6333/ 905-FE-110/ 110-2624 Requisition #: 10115254 <i>This renewal contract with the Cooperating School Districts in conjunction with Tremco-Weatherproofing Technologies, Inc., is to provide roofing inspections, repairs and replacement services District-wide. The amount is not to exceed \$3,620,750.00 beginning July 1, 2009 through June 20, 2010. This contract was approved by the SAB as Board Resolution No. 05-14-09-22. Please send the purchase order to Marian Brooks in the Department of Operations.</i>	1	PU	1,700,000.00	1,700,000.00
				<b>Total</b>	<b>\$1,700,000.00</b>

### INSTRUCTIONS TO VENDOR:

The Purchase Order Number must appear on invoices, packing lists, packages, and all other correspondence. To expedite payment for goods or services rendered, the vendor must submit the original of the invoice showing the purchase order number to the 'Bill to:' address listed on the purchase order. For all equipment purchases serial number(s) must be indicated on the invoice. This Purchase Order is subject to the Terms and Conditions incorporated herein by this reference. For a copy of the Terms and Conditions, please refer to the Supplier Guide to Purchasing.

SIGNATURE

  
(Purchasing/Accounting)

DATE 10/29/2009



## Blanket Purchase Order

### BILL TO:

Board of Education  
St. Louis Public Schools  
Attn: Accounts Payable  
801 N 11 St.  
St. Louis, MO 63101 (Fax:314-345-2645)

### Vendor Address

CSD BUSINESS SERVICES  
1460 CRAIG ROAD  
ST. LOUIS MO 63146

### Ship To:

Administration Building  
801 N 11th St.  
St. Louis MO 63101

### Information

PO Number 4500149573  
Date 10/29/2009  
Vendor No. 600001140  
Currency USD  
Payment Terms Net 60  
Buyer/Phone Central Buyer / 314.345.2298  
Delivery Date 11/02/2009  
Incoterms FOB Free On Board  
Validity Start date 07/01/2009  
Validity End date 06/30/2010  
*Missouri Sales Tax exempt under sections 144.040 and 144.615 RSMo. 1959. Federal Excise Exemption Registration No. 43-750142K (for tax-free transactions).*  
Prices are estimated. Invoices at current prices less applicable discounts  
Page 1 of 2

Item	Material/Description	Quantity	UM	Unit Price	Target \$ Value
0010	Roofing 6333/ 905-FE-110/ 110-2624 Requisition #: 10115254 <i>This renewal contract with the Cooperating School Districts in conjunction with Tremco-Weatherproofing Technologies, Inc., is to provide roofing inspections, repairs and replacement services District-wide. The amount is not to exceed \$1,700,000.00 beginning July 1, 2009 through June 20, 2010.</i> <i>This contract was approved by the SAB as Board Resolution No. 05-14-09-22.</i> <i>Please send the purchase order to Marian Brooks in the Department of Operations.</i>	1	PU	1,700,000.00	1,700,000.00
				<b>Total</b>	<b>\$1,700,000.00</b>

### INSTRUCTIONS TO VENDOR:

The Purchase Order Number must appear on invoices, packing lists, packages, and all other correspondence. To expedite payment for goods or services rendered, the vendor must submit the original of the invoice showing the purchase order number to the 'Bill to:' address listed on the purchase order. For all equipment purchases serial number(s) must be indicated on the invoice. This Purchase Order is subject to the Terms and Conditions incorporated herein by this reference. For a copy of the Terms and Conditions, please refer to the Supplier Guide to Purchasing.

SIGNATURE \_\_\_\_\_

(Purchasing/Accounting)

DATE RS 10/29/2009

*WJ*

**CONTRACT RENEWAL FOR ROOFING REPAIRS AND REPLACEMENT SERVICES**

**THIS CONTRACT RENEWAL FOR ROOFING REPAIR AND REPLACEMENT**

**SERVICES** ("Agreement") made as of the 1<sup>st</sup> day of July, 2009, by and between The Board of Education of the City of St. Louis, a body corporate and metropolitan school district, with its principal office at 801 North 11<sup>th</sup> Street, Saint Louis, Missouri (hereinafter referred to as "Board" or "Board of Education"), through Cooperating School District, (1460 Craig Rd, St Louis, MO 63146) with Tremco/Weatherproofing Technologies Inc., (933 Natchez, St Charles, MO 63303) (hereinafter referred to as "Contractor").

**WHEREAS**, the Board of Education and Contractor entered into a contractual agreement dated July 1<sup>st</sup>, 2007, a true and correct Copy of which is attached hereto as ATTACHMENT 1 and hereby incorporated by this reference (hereinafter referred to as THE CONTRACT),

**WHEREAS**, the Board of Education and Contractor have agreed to continue the contractual relationship under substantially the same terms and conditions for an additional year,

**NOW, THEREFORE**, in consideration of the recitals and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Board of Education and Contractor agree as follows:

1. **SCHEDULE OF COMPLETION** The start date of the renewed agreement shall be the effective date of this Agreement. The end date shall be no later than June 30, 2010. This contract will encompass the fifth year of the District's seven year roofing plan.
2. **TOTAL DOLLAR AMOUNT** In no event shall the dollar amount of the contract exceed Three Million, Six Hundred Twenty Thousand, Seven Hundred and Fifty Dollars (\$3,620,750.00).
3. **ALL OTHER TERMS AND CONDITIONS.** All other terms and conditions shall be substantially the same as those set out in THE CONTRACT.

4. **AUTHORIZATION:** this Agreement is authorized by:

☒ **Board Resolution #05-14-09-14**, attached hereto.

Or

☐ **Other:**

Or

☐ **Emergency Purchase Request**

IN WITNESS WHEREOF, the Board of Education and contractor have executed this Agreement as of the day and year first above written.

**THE BOARD OF EDUCATION OF  
THE CITY OF ST. LOUIS**

By: \_\_\_\_\_



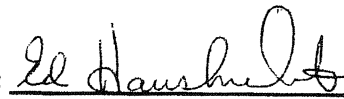
Title: \_\_\_\_\_, **Board of Education**

Date: \_\_\_\_\_

**CONTRACTOR**

Tremco/Weatherproofing Technologies  
933 Natchez,  
St Charles, MO 63303

By: \_\_\_\_\_

  
ED HAUSKNECHT

Title: SENIOR CONSTRUCTION MANAGER

Date: 6-11-09

- 05-28-09-17** To approve a contract with Riverside Publishing for the Missouri End of Course tests for each of the three administration windows for the time period July 1, 2009 through June 30, 2010, in an amount not to exceed \$36,000.00. (Funding source: 110-2822-984-00-110-6412 [GOB])
- 05-28-09-18** To approve a contract with the Brenco Company to provide district-wide water treatment for the period July 1, 2009 through June 30, 2010, in an amount not to exceed \$18,406.00. (Funding source: 905-110-2624-6333-00 [GOB])
- 05-28-09-19** To approve renewal of a contract with Advanced Elevator Company to provide inspections, maintenance and repairs for the period July 1, 2009 through June 30, 2010, in an amount not to exceed \$375,000.00. (Funding source: 110-2624-6333-905-00 [GOB])
- 05-28-09-20** To approve renewal of a contract with KRONOS for annual maintenance for hardware and software support for the time period June 1, 2009 through June 30, 2010, in an amount not to exceed \$128,158.59. (Funding source: 981-110-2828-6319-75-110 [GOB])

**Item Added for Approval on May 28, 2009**

- 05-28-09-21** To approval acceptance of funds for SAC Grant for the Jamison Memorial Human Resources and Development Agency at Dunbar School, in an amount not to exceed \$29,704.00. (Funding source: 299-2411-448-U3-299-6319 [School Age Care Grant])
- 05-28-09-22** To approve renewal of contract with CSD in conjunction with Tremco/Weatherproofing Technologies, Inc. to provide roofing inspection, repair and replacement services for district schools and buildings for the time period July 1, 2009 through June 30, 2010, in an amount not to exceed \$3,620,750.00, pending legal review and availability of funds. (Funding source: 110+2624-6333-905-FE [GOB])

**Items for Consideration at June 11, 2009 Meeting**

- 06-11-09-01** To approve a contract with The CSU, Chico Research Foundation (Sole Source Provider) for services for the Summer Leadership Academy for the time period July 13 – 15, 2009, in an amount not to exceed \$50,000.00. (Funding source: 739-2331-825-FM-6319 [Foundation])
- 06-11-09-02** To approve a contract with Bel Mor Associates, LLC (Sole Source Provider) for consulting services related to the Summer Leadership Academy for Principals for the time period June 22-24, 2009, in an amount not to exceed \$5,000.00. (Funding source: 739-2331-825-FM-6319 [Foundation])
- 06-11-09-03** To approve acceptance of funds from the Innovative Technology Education Fund (ITEF) and authorization to execute related transaction

SAINT LOUIS PUBLIC SCHOOLS

Date: April 20, 2009

To: Dr. Kelvin Adams, Superintendent

From: Deanna J. Anderson, Assistant Superintendent

Agenda Item: 05-28-09-22

Information:

Conference:

Action:


**Subject:**

Request approval to renew our contract with Cooperating School Districts in conjunction with Tremco/Weatherproofing Technologies Inc. to provide roofing inspection, repair and replacement services for District schools and buildings in an amount not to exceed \$3,620,750 for the period beginning July 1, 2009 and ending June 30, 2010 pending legal review and availability of funds.

**Background:**


The St Louis Public Schools, as a member of the Cooperating School Districts (CSD), utilizes a contract negotiated by CSD with Tremco/Weatherproofing Technologies Inc. to provide roofing repairs and replacement to district schools and buildings. The Tremco Corporation provides SLPS with roofing surveys, assessments and when required, the design and supervision of roof replacement or repairs as indicated in the attached budget spreadsheet by building. This work encompasses the fifth year of the District's seven year roofing plan. Authorization is requested in advance of the approval of the 2009-2010 budget to ensure the availability and scheduling of qualified and warranted roofing contractors for the summer roofing season. Funding for this work will be contained in the 2009-2010 proposed budget. All roof work will be under warranty for labor and material.  
CSIP Pg 24 MSIP 8.10.1

**Funding Source :**110-2624-6333-905-FE

Requisition No.

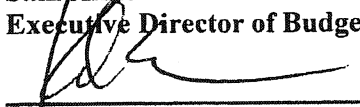
**Cost not to exceed:** \$3,620,750.00

Recommendation: Approval

  
Deanna J. Anderson, Assistant Superintendent

Sam Aihie  
Executive Director of Budgets

  
Enos Moss  
CFO / Treasurer

  
Dr. Kelvin Adams, Superintendent

WAS  
4/20/09



## Vendor Performance Report

Type of report: Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		Report Date: 30 March 2009
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: Tremco/Weatherproofing Tech., Inc		Vendor #: 600004125
Contract # / P.O. #: 4500140018		Contract Name: Roof inspection, repairs, and replacements
Contract Amount: \$ 3,500,000		Award Date: 1 July 2009
Provide annual roofing inspections repairs and replacement services for district wide schools and buildings.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5	Provided solutions to problems and provided high quality roofing materials and service.
	4	
	3	
	2	
	1	
Timeliness of Delivery or Performance	5	Always responded quickly to our needs and requests
	4	
	3	
	2	
	1	
Business Relations	5	Excellent communications and documentation.
	4	
	3	
	2	
	1	
Customer Satisfaction	5	Very satisfied with vendor ability to work with the changes that surfaced when we heightened security measures.
	4	
	3	
	2	
	1	
Cost Control	5	No Surprises: gave accurate proposals for repair work and did not go over on costs
	4	
	3	
	2	
	1	
Average Score	5	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

### VENDOR PERFORMANCE REPORT INSTRUCTIONS

ST. LOUIS PUBLIC SCHOOLS 2009 - 2010 ROOF ASSET MANAGEMENT PROGRAM		
SCHOOL	ROOF REPLACEMENT	BUDGET ESTIMATE
Ashland Elementary School	Classrooms/Gymnasium	\$145,800.00
Beaumont High School	ROTC	\$250,000.00
Bryan Hill	2nd Floor Classrooms	\$120,000.00
Central High School	ESOL	\$75,000.00
Fanning Middle School	Gymnasium/CEC	\$190,500.00
Food Services	Office	\$40,000.00
Gateway High School	3th Floor Classrooms	\$525,000.00
Laclede Elementary School	Gymnasium	\$105,500.00
L'Ouverture Middle School	Office Classrooms	\$98,000.00
McKinley Middle School	4th Floor West Classrooms	\$250,600.00
Nottingham CAJT School	North Classrooms	\$180,550.00
Oak Hill Elementary	Gymnasium	\$50,000.00
Roosevelt High School	Gymnasium	\$200,000.00
Shenandoah Elementary School	Gymnasium	\$98,500.00
Sumner High School	Auditorium/Gymnasium	\$406,300.00
Yeatman Middle School	Gymnasium/Offices	\$385,000.00
Preventive Maintenance, Leak Repairs, Storm Damage All Schools		\$500,000.00
Total		\$3,620,750.00







# SAINT LOUIS PUBLIC SCHOOLS

Date: April 22, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid 055-0708  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 08-06-09-26

Agenda Item: 0513-10-14  
 Information: ☐  
 Conference: ☐  
 Action: ☒

## SUBJECT:

Request approval to enter into a renewal contract with American Boiler & Mechanical, Inc., and Kickham Boiler and Engineering to provide boiler repair services for District schools and buildings in an amount not to exceed \$50,000.00, for the period beginning July 1, 2010 and ending June 30, 2011, pending legal review and availability of funds.

## BACKGROUND:

Annual maintenance and repairs are required to ensure boiler systems continue to function and provide comfortable school temperatures consistent with high quality learning and in compliance with all applicable laws and safety standards. These boilers must be inspected and certified by the Missouri Boiler and Pressure Vessel Unit. These services are specialized and beyond the capabilities of our own staff to repair steam and hot water boilers including repair, removal or replacement of boiler tubes; any code welding to vessels, associated piping and components; repair/replacement of fire brick; all refractory work associated with boilers; and component replacement to include header valves, piping and/or controls. This renewal contract will be the second of a two year renewal option per Paragraph 2.8 of Request For Proposal # 055-0708.

CSIP: Goal 1: Performance Row: 109

MSIP: 8.10.1

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-2623-6333-905-00	GOB	Requisition #:
Amount: \$50,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$50,000.00	<input checked="" type="checkbox"/> Pending Funding Availability	Vendor #: 600002817

Department: Operations

Requestor: Tom Goodrich

Roger L. CayCe  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

Angela Banks  
 Angela Banks, Interim Budget Director

Enos Moss  
 Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> March 8, 2010
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Tom Goodrich
<b>Vendor:</b> American Boiler & Mechanical, Inc		<b>Vendor #:</b> 600002817
<b>Contract # / P.O. / #:</b> 4500148952		<b>Contract Name:</b> Boiler Repair Services
<b>Contract Amount:</b> \$100,000		<b>Award Date:</b> 1 July 2008
<b>Purpose of Contract:</b> Provide boiler repair services to District buildings and schools.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5	Provide excellent service.
	4	
	3	
	2	
	1	
<b>Timeliness of Delivery or Performance</b>	5	Always responded quickly to our needs and requests.
	4	
	3	
	2	
	1	
<b>Business Relations</b>	5	Excellent communications and documentation. Very professional.
	4	
	3	
	2	
	1	
<b>Customer Satisfaction</b>	5	Very satisfied. No complaints from the schools.
	4	
	3	
	2	
	1	
<b>Cost Control</b>	5	No Surprises: gave accurate proposals for services and did not go over on costs
	4	
	3	
	2	
	1	
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period. <div style="text-align: right;"> <b>Please Check</b>    Yes <input checked="" type="checkbox"/>    No <input type="checkbox"/> </div>		

### VENDOR PERFORMANCE REPORT INSTRUCTIONS



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> March 8, 2010
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Tom Goodrich
<b>Vendor:</b> Kickham Boiler & Mechanical, Inc		<b>Vendor #:</b> 600001103
<b>Contract # / P.O/ #:</b> N/A		<b>Contract Name:</b> Boiler Repair Services
<b>Contract Amount:</b> \$ 100,000		<b>Award Date:</b> July 1, 2008
<b>Purpose of Contract:</b> Provide boiler repair services to District buildings and schools.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5 4 3 2 1	Minimal complaints throughout the District
<b>Timeliness of Delivery or Performance</b>	5 4 3 2 1	Always responded quickly to our needs and requests
<b>Business Relations</b>	5 4 3 2 1	Excellent communications and documentation.
<b>Customer Satisfaction</b>	5 4 3 2 1	Very satisfied
<b>Cost Control</b>	5 4 3 2 1	No Surprises: gave accurate proposals for services and did not go over on costs
<b>Average Score</b>	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
<b>Please Check</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

### VENDOR PERFORMANCE REPORT INSTRUCTIONS

# KICKHAM BOILER AND ENGINEERING, INC.

**ENGINEERING  
FABRICATING  
ERECTING  
REPAIRING**

Jan. 1, 2010

**St. Louis Public Schools  
Attn; Mr. Tom Goodrich**



Regarding: **New Time & Material Rates, Effective 1/1/2010**

Boilmakers' Since 1912

*Any acceptance of this quote shall constitute an acceptance of all the terms and conditions contained on the first and second sheet of this quotation. Please read them carefully.*

Gentlemen,

The following is our time and material rates for all work performed thru **Dec. 31, 2010;**

<b>CLASSIFICATION</b>	<b>STRAIGHT TIME</b>	<b>TIME &amp; ONE HALF</b>	<b>DOUBLE TIME</b>
FOREMAN	\$97.00	\$129.00	\$162.00
BOILERMAKER	\$94.00	\$125.00	\$156.00

- \* For second shift add \$1.00 an hour.
- \* For third shift add \$2.00 an hour.
- \* Material at cost plus ten percent (10%).
- \* Rentals at cost plus ten percent (10%).
- \* Freight charges at cost plus ten percent (10%).
- \* Fuel, weld rod, etc.. at cost plus ten percent (10%).
- \* Outside services at cost plus ten percent (10%).
- \* Welding machine at \$50.00 per day (plus fuel for portable.)
- \* Kickham Boiler Truck at \$75.00 per day.
- \* Shop labor at \$85.00 per hour straight time, \$90.00 per hour time and one half and \$95.00 per hour double time.
- \* Minimum 2 man crew 4 hours (8 man hours) minimum billing.
- \* All field time worked in excess of eight hours Monday through Friday and all hours worked on Saturday to be paid at time an one half. All field hours worked on Sunday or Holidays to be double time.
- \* Travel time and per diem may apply.

## **NOTICE TO ALL LOCAL, STATE AND FEDERAL ENTITIES:**

**We employ skilled union craftsmen and therefore pay prevailing wages**

**DISCLAIMER:** Kickham requires notification of any asbestos or hazardous material located in the work area. Kickham's scope of work shall not include the identification, detection, abatement, capsulation or removal of asbestos, or products or materials containing asbestos or other hazardous substances. In the event we encounter any such products or materials in the course of performing our work, we shall have the right to discontinue our work and remove our employees from the project until such products or materials, and any hazards connected therewith, are abated, encapsulated, or removed or it is determined that no hazard exists (as the case may require).

CONTINUE ON NEXT PAGE

**625 E. CARRIE AVE ■ ST. LOUIS, MISSOURI 63147 ■ (314) 261-4786**

# KICKHAM BOILER AND ENGINEERING, INC.

**ENGINEERING  
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ERECTING  
REPAIRING**

**TERMS;** Net 30 days

**TAXES;** Customer to furnish "Machinery & Equipment Sales Tax Exemption Numbers" citing applicable state rules and regulations. OR The prices (invoices) shall be adjusted to account for the amount of any federal, state, municipal, county or other local sales, use or other taxes applying to the sale of product or furnishing of services

We appreciate this opportunity and look forward to serving you.

Respectfully Submitted,

Kickham Boiler & Engineering, Inc.  
Michael F. Kickham Jr.  
Field Services

**EXPRESS WARRANTIES:** Seller warrants that where the design has been provided by Seller, the product shall be capable of performing as proposed; provided the following conditions are met (1) the product is used under the conditions specified: (2) the product is properly installed, operated and maintained; (3) written notice of deficiency in performance, evidenced by proper performance tests, is given to Seller within thirty days after such performance tests. Seller will make such changes or adjustments as it deems necessary to cause the product to meet the foregoing performance guarantee, or, at Seller's options, it will return the purchase price upon return of the product to the Seller. Purchaser's failure to comply with any one or more of the foregoing conditions shall nullify and void the foregoing performance warranty. The Seller warrants that the products delivered and services furnished under any contract resulting from this quotation shall be free from defects in material and workmanship.

**DISCLAIMER OF CERTAIN WARRANTIES: THE ABOVE IS SELLER'S SOLE WARRANTY WITH RESPECT TO THE PRODUCTS AND SERVICES FURNISHED HEREUNDER. PURCHASER HEREBY ACKNOWLEDGES THAT SELLER HAS NOT MADE ANY AFFIRMATION OF FACT OR PROMISE RELATING TO THE PRODUCTS OR SERVICES TO BE FURNISHED AND PERFORMED HEREUNDER WHICH IS NOT CONTAINED IN THIS QUOTATION, AND SELLER MAKES NO WARRANTY OF MERCHANTABILITY OR WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE AND ALL SUCH WARRANTIES ARE HEREBY EXCLUDED AND DISCLAIMED BY SELLER. WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, SELLER MAKES NO WARRANTY COVERING DETERIORATION, FAILURE OR DEFICIENCY IN MATERIALS OR PERFORMANCE CAUSED BY CORROSION OR EROSION EXCEPT WHERE DUE TO DEFECTS IN SELLER'S WORKMANSHIP.**

**PURCHASER'S REMEDY FOR BREACH OF WARRANTY:** Under the foregoing warranties, Seller agrees to repair or replace any materials or parts which prove to be defective within one year from the date the product is put in operation, but in no event to exceed fifteen months from the date of shipment of the product and Seller also agrees to correct any defects arising out of any services furnished within one year from the date such services are rendered.

**LIMITATION OF SELLER'S LIABILITY AND INDEMNIFICATION OF SELLER:** In taking corrective action or making repairs, Seller shall have the option to take such action or make such repairs in the field or at Seller's plant. Seller shall not bear or be liable for any costs incurred to decontaminate the product and make it safe for performing such action or such repairs, to remove the product from its point of installation to an area where such corrective action may be conveniently, efficiently and safely accomplished and to thereafter replace the product, to remove and replace appurtenances, incidentals or similar items and all such costs shall be borne by Purchaser. Seller's cost to repair under this warranty shall be limited to straight time basis only.

Seller's sole liability to Purchaser, and Purchaser's sole remedies against Seller shall be exclusively as set forth above in this quotation. Seller shall not be liable to Purchaser and Purchaser shall have no claim or cause of action against Seller for incidental or consequential damages or loss of profit, loss or damage to any other property of Purchaser, damages arising from loss of use of the product, or the loss of use of any other product, process, plant, equipment or facilities of the Purchaser caused by or due to:

A. Seller's breach of any warranty or other term, provision or condition herein contained or due to the negligence of Seller or its agents, servants or employees; nor shall Seller be liable to Purchaser for any such damages on the basis of strict liability in tort. Purchaser hereby agrees to indemnify and hold Seller harmless from all claims or causes of action for loss or damage mentioned in this paragraph brought by or made against Seller by the user of the product or services furnished hereunder.

B. Seller's negligence, strikes (whether against Seller, its suppliers, carriers or anyone else), accidents, fires, shortages of labor or materials, acts of God, delays caused by suppliers, carriers or anyone else, civil disorder of any kind whatsoever, acts of any governmental authority or any cause or causes beyond Seller's control whether similar or dissimilar to the foregoing. In the event of any

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# KICKHAM BOILER AND ENGINEERING, INC.

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REPAIRING**

such delays in the performance of Seller's obligations hereunder from any such causes, Seller shall have an extension of time within which to perform its said obligations hereunder as may be reasonably necessary under the circumstances. Such extension shall be at least equal to the same number of days as the duration of any such cause or causes of the delay. In the event of delay caused by Purchaser's failure to promptly furnish complete, final and approved design drawings and specifications, Seller shall have such additional time within which to perform this contract as may be reasonably necessary under the circumstances.

**CONTROLLING TERMS AND CONDITIONS:** Purchaser's acceptance hereof is hereby expressly limited to acceptance of all of the terms, provisions and conditions appearing on the first and second sheet of this quotation, and upon Purchaser's acceptance, all such terms, provisions and conditions shall constitute the sole and exclusive agreement between Purchaser and Seller, and the same may not be altered, amended, modified or rescinded except by a writing signed by the Purchaser and Seller.

**SHIPPING TERMS:** All shipments will be made f.o.b. point of origin unless otherwise agreed on the first sheet hereof.

**RISK OF LOSS:** Risk of loss for the loss or destruction of or damage to the product described on the first sheet hereof shall pass to Purchaser upon Seller's delivery of the product to the carrier.

**DELIVERY DATE:** All promises of dates for shipment of the product and performance of services are as closely calculated as possible, and while Seller will make every effort to meet such dates, it cannot guarantee to do so.

**CANCELLATION – SELLER'S REMEDIES:** In the event of Purchaser's cancellation of an order for any reason whatsoever, all costs expended by Seller to the time of receipt of notice of cancellation shall be paid to Seller by Purchaser. Such costs shall include, but shall not be limited to, costs of all material received and all cancellation charges imposed by Seller's suppliers, as well as costs of labor expended, all overhead, loss of profits, engineering and design charges and all costs of rescheduling Seller's shop operations. All products will become the property of Purchaser f.o.b. Seller's plant.

**MATERIALS:** The selection of the proper materials for the specific corrosion or operating conditions will be the responsibility of Purchaser.

**BACKCHARGES:** Backcharges for correction of claimed defects shall not be honored unless Seller is notified in writing before any rework begins and Seller's prior approval is obtained.

**STORAGE CHARGES:** When it is necessary to store completed or partially completed products for the Purchaser, any and all costs for handling and storage will be charged to Purchaser's account.

**TAXES:** The prices stated herein are to be increased by the amount of any federal, state, municipal, county or other local sales, use or other taxes applying to the sale of the product and furnishing of services referred to on the front of this quotation.

**CREDIT TERMS:** Seller reserves the right to cancel any contract resulting from this quotation until after credit terms have been approved by its Credit Department. If Seller does not contact Purchaser within a reasonable time after Purchaser's acceptance hereof regarding Purchaser's credit the following credit terms will apply:

1. Partial and complete shipments of shop fabricated products will be billed as of date of shipment. The shop fabricated portions of field jobs will be billed as of the date of shipment from Seller's shop.
2. Field work will be billed monthly on an estimated percentage of completion basis. 90% of this price will be billed monthly and 10% will be billed upon completion of Seller's contract.
3. If completion is delayed for reasons beyond Seller's control, materials received and paid for and labor and overhead expended to date will be invoiced.
4. **Payment of all invoices is due in U.S. funds 20 days after billing date with no expense to Seller for collection and reasonable attorney's fees.**

**INDEMNIFICATION OF SELLER FOR PATENT INFRINGEMENT:** Purchaser shall indemnify and hold Seller harmless from any and all demands, claims, cause of action or suits made upon or brought against Seller for damages for infringement of, or interference with, any patent, trademark or trade name when Seller shall have manufactured materials or furnished services pursuant to plans, designs or specifications furnished by Purchaser.

**MODIFICATION OF DESIGN:** If this proposal includes design by Seller, this design is to be considered preliminary and Seller reserves the right to review, alter, amend or change the design and revise the price accordingly before commencing performance of its obligations under any contract resulting from this quotation.

**625 E. CARRIE AVE ■ ST. LOUIS, MISSOURI 63147 ■ (314) 261-4786**

# **KICKHAM BOILER AND ENGINEERING, INC.**

*ENGINEERING*  
*FABRICATING*  
*ERECTING*  
*REPAIRING*





# American Boiler & Mechanical

www.americanboilermech.com

## PROPOSAL

April 13, 2010

Quote No: BR10-37

St. Louis City Public Schools  
Attn: Tom Goodrich  
Department of Operations  
801 N 11<sup>th</sup> St.  
St. Louis, MO 63101

Dear Tom:

Thank you for the opportunity to quote you on the following repairs for the 2010-2011 heating season. As per our conversation we have attached the contract from the 2008-2009 season. We will extend the same conditions as that contract. If we can help in any way please let us know.

The price quoted in this proposal shall be held firm for thirty (30) days, after such time, the price may be subject to change. All work performed under this agreement shall be invoiced upon completion. Our terms are Net ten (10) days from date of invoice. Applicable sales tax has not been included in the quoted price. Should you choose to accept this proposal, please sign, date, and return a signed copy to our office.

Respectfully Submitted by:  
**American Boiler and Mechanical**

Customer Acceptance by:  
**St. Louis City Public Schools**

Robert Roland  
Robert Roland- Vice President  
04-13-2010  
Date of Proposal

\_\_\_\_\_  
Signature of Acceptance Title  
\_\_\_\_\_  
Date of Acceptance P.O. #

### TERMS AND CONDITIONS -

Our terms are Net 10 days, and in the event payments are late or in any other way not received by American Boiler & Mechanical when due, then Buyer shall make further payments calculated at a rate of 1.5% of the total amount due per month. In the event American Boiler & Mechanical takes any action to collect any payments due as a result of any late or non-payment, then Buyer further agrees to pay any and all reasonable expenses and costs of such collection, including reasonable attorney's fees.

4950 Bischoff Avenue  
St. Louis, MO 63110  
Phone: 314-865-3000  
FAX: 314-865-3001  
800-235-5377

602 East 12th Avenue  
N. Kansas City, MO 64116  
Phone: 816-421-0382  
FAX: 816-421-7071  
888-440-0382

400 N. 2nd St.  
Salina, KS 67401  
Phone: 785-827-6829  
FAX: 785-823-9651  
800-227-6829



*Exhibit A*  
*American Boiler & Mechanical*

LOCATIONS			
SCHOOL NAME	ADDRESS	ZIP	# Boilers
Turner	2615 N. Billups Ave	63113	1
Walbridge	5000 Davison Ave	63120	1
Walnut Park	5814 Thekla	63120	1
Warehouse	3416 Cook St	63106	1
Wilkinson	7212 Arsenal St	63143	1
Williams	3955 St Ferdinand Ave	63113	1
Wyman	1547 S. Theresa Ave	63104	1
Cleaveland @ Pruitt	1212 N. 22 <sup>nd</sup>	63106	1
Total			48

## 2.4 SCOPE OF SERVICE

- 2.4.1 Provide services to repair steam and hot water boilers to include:
  - 2.4.1.1 Repair, removal or replacement of boiler tubes
  - 2.4.1.2 Any code welding to vessels, associated piping and components
  - 2.4.1.3 Repair/replacement of fire brick.
  - 2.4.1.4 All refractory work associated with boilers
  - 2.4.1.5 Component replacement to include header valves, piping and/or controls
- 2.4.2 The vendor will be responsible for reviewing all needed work and developing quotations using their established labor wage rate and material costs will determined for each project.
- 2.4.3 These quotations will be given to the General Manager of Maintenance and the SLPS designee from the Operations Department for approval.

## 2.5 Unit Cost Submission

Regular Business Hours - Start Time: 7:00 AM

Regular Business Hours - End Time: 3:30 PM

Regular Business Hours Hourly Wage Rate: \$ 81.00

After Hours Hourly Wage Rate: \$ 121.50

Response time is defined as the time it is required for a service technician to reach a school after a call has been made to the vendor main office. Please answer this section if your company cannot meet the Response Time requirements listed in section 5.a.

Response Time for Routine Normal Business Hour Calls: \_\_\_\_\_ hours

Response Time for Emergency Normal Business Hour Calls: \_\_\_\_\_ hours

Response Time for After Business Hours Calls: \_\_\_\_\_ hours



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 054-0708  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 05-14-09-13

Agenda Item: 05-13-10-15  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

Request approval for a renewal contract with McCann Pest and Termite Control, Incorporated to provide pest control services in all open schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$32,800.00, pending legal review and availability of funds.

**BACKGROUND:**

The vendor will be responsible for providing all necessary labor, equipment and materials to perform pest control services in accordance with the Environmental Protection Agency's Integrated Pest Management Program, a strategic plan for integrated pest management in schools to control indoor air quality and other health risks for anyone in the schools. This service will help prevent unsanitary conditions in the schools and help prevent violations from the Health Department. This contract will be a one year contract as the third year renewal of a three year renewal option according to Request for Proposal #054-0708.

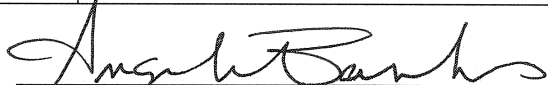
**CSIP:** Goal 1: Performance**Row:** 109**MSIP:**

8.10.1

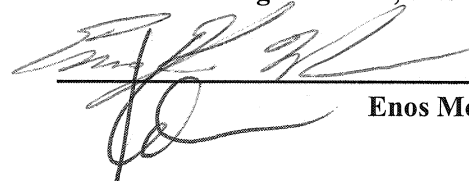
**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 110-2623-6336-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$32,800.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$32,800.00	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600001168


**Department:** Operations**Requestor:** Tom Goodrich
  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations



Angela Banks, Interim Budget Director



Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

Type of report: Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		Report Date: 1 March 2010
Dept / School: District Wide		Reported By: Tom Goodrich
Vendor: McCann Pest Control, Inc		Vendor #: 600001168
Contract # / P.O. #: 4500149017		Contract Name: Pest and Termite Control
Contract Amount: \$ 34,800		Award Date: 1 July 2008
Purpose of Contract: Provide pest and termite control services for District-wide schools and buildings.		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Minimal complaints throughout the District. Works well the maintenance contractor.
Timeliness of Delivery or Performance	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Always responded quickly to our needs and requests.
Business Relations	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Excellent communications and documentation. Easy to contact.
Customer Satisfaction	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	Very satisfied: Vendor was willing to adjust the scope of services as we reduce the size of the District.
Cost Control	<div style="border: 1px solid black; padding: 2px; display: inline-block;">5</div> 4 3 2 1	No Surprises: gave accurate proposals for repair work and did not go over on costs.
Average Score	25	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		

## Pest Controls Costs 2010 - 2011

SCHOOL NAME	ADDRESS	ZIP	Monthly Cost
Adams Elem	1311 Tower Grove	63110	30
Administrative Offi	801 N. 11 <sup>th</sup> Street	63101	30
Adult Education	5078 Kennsington Ave	63108	30
Ames Elem	2900 Hadley	63107	30
Archives	1616 Hampton Ave	63109	30
Ashland Elem	3921 North Newstead	63115	30
Beaumont HS	3836 Natural Bridge	63107	30
Blewett	1927 Cass		30
Bryan Hill Elem	2128 Gano Ave	63107	30
Buder Elem	5319 Lansdowne	63109	30
Bunche Mid	1118 South 7th	63104	30
Busch Mid	5910 Clifton	63109	30
Carnahan HS	4041 S. Broadway	63118	30
Carr Lane Mid	1004 North Jefferson	63106	30
Central HS @South	3125 South Kingshighway	63139	40
Clay Elem	3820 North 14th	63107	30
Cleveland HS @ Pr	1212 North 22nd	63106	40
Clyde C. Miller HS	1000 N. Grand	63106	30
Cole Elem	3935 Enright	63108	30
Columbia Elem	3120 St Louis	63106	30
Compton-Drew HS	5130 Oakland	63110	40
Cote Brilliante Elem	2616 Cora Ave	63113	30
Dewey Elem	6746 Clayton	63139	30
Dunbar Elem	1415 Garrison	63106	30
Fanning Mid	3417 Grace	63116	30
Farragut Elem	4025 Sullivan	63115	30
Food Services	5020 Lexington Ave	63115	30
Ford Elem	1383 Clara	63112	30
Ford Branch Elem	5599 Ridge	63112	30
Froebel Elem	3709 Nebraska	63118	30
Gallaudet Elem	1616 S. Grand	63104	30
Gateway HS	5101 McRee	63110	40
Gateway Mid/Elem	1200 N. Jefferson	63106	30
Hamilton Elem	5819 Westminster	63112	30
Henry Elem	1220 North 10th	63106	30
Herzog Elem	5831 Pamplin	63147	30
Hickey Elem	3111 Cora Ave	63115	30
Hodgen Elem	1616 California	63104	30
Jefferson Elem	1301 Hogan	63106	30
Kennard Elem	5031 Potomac	63139	30
Laclede Elem	5821 Kennerly	63112	30

Langston Mid	5511 Wabada	63112	30
Lexington Elem	5030 Lexington	63115	30
Long Mid	5028 Morganford	63116	30
L'Ouverture Mid	3021 Hickory	63104	30
Lyon	7417 Vermont Ave		30
Lyon @ Blow Elem	516 Loughborough	63111	30
Mallinckrodt Elem	6020 Pernod	63139	30
Mann Elem	4047 Juniata	63116	30
Mason Elem	6031 Southwest	63139	30
McKinley Mid	2156 Russell Blvd.	63104	30
Meramec Elem	2745 Meramec	63118	30
Metro HS	4015 McPherson	63108	30
Monroe Elem	3641 Missouri	63118	30
Mullanphy Elem	4221 Shaw	63110	30
Nance Elem	8959 Riverview	63147	30
Northwest Mid	5140 Riverview	63120	30
Nottingham HS	4915 Donovan	63109	40
Oak Hill Elem	4300 Morganford	63116	30
Peabody Elem	1224 South 14th	63104	30
Roosevelt HS	3230 Hartford	63118	40
Shaw Elem	5329 Columbia Ave	63139	30
Shenandoah Elem	3412 Shenandoah Ave	63104	30
Sherman Elem	3942 Flad Ave	63110	30
Soldan HS	918 North Union Blvd	63108	40
Stevens Mid	1033 Whittier	63113	30
Stix Elem	647 Tower Grove Ave.	63110	30
Sumner HS	4248 West Cottage	63113	40
Turner HS	2615 Billups	63113	40
Vashon HS	3035 Cass Ave	63106	40
Walbridge Elem	5000 Davison Ave	63120	30
Warehouse	3416 Cook St	63106	30
Washington Elem	1130 North Euclid	63113	30
Roe @ Wilkinson	1921 Prather	63139	30
Woerner Elem	6131 Leona	63116	30
Woodward Elem	725 Bellerive Blvd	63111	30
Yeatman Mid	4265 Athlone	63115	30
		Total Cost	2410





**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid 041-0809  
☐ Sole Source  
☒ Contract Renewal  
☐ Ratification

Previous Bd. Res. #: 05-14-09-04

Agenda Item: 05-13-10-16  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

Request approval for a renewal contract with Aramark Management Services Limited Partnership to provide facilities management services in all schools and buildings in the District to be provided July 1, 2010 through June 30, 2011 at a cost not to exceed \$20,713,490, pending legal review and availability of funds.

**BACKGROUND:**

The vendor will be responsible for providing all necessary labor, equipment and parts to perform:

Management, Administrative and Plant Operations staff  
 Maintenance / Custodial Supplies  
 Vehicles - Leasing, Operations, Insurance  
 Energy Management Plan

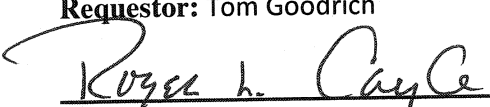
Custodial and Grounds Services  
 Painting, Snow Removal  
 Assist with Capital Improvements

This contract will be a one year contract as the only renewal option of a one year option according to Request for Proposal #041-0809.


**CSIP:** Goal 1: Performance **Row:** 109**MSIP:** 8.10.1**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)


<b>Fund Source:</b> 110-2624-6319-905-00	GOB	<b>Requisition #:</b>
<b>Amount:</b> \$8,050,024.00		
<b>Fund Source:</b> 110-2623-6319-905-00		<b>Requisition #:</b>
<b>Amount:</b> \$12,663,466		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$20,713,490	<input checked="" type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600010294

**Department:** Operations**Requestor:** Tom Goodrich

  
 Roger L. CayCe, Exec. Dir./Bldg. Comm., Operations

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## Vendor Performance Report

<b>Type of report:</b> Final <input type="checkbox"/> Annual <input checked="" type="checkbox"/>		<b>Report Date:</b> April 7, 2010
<b>Dept / School:</b> District Wide		<b>Reported By:</b> Roger L. CayCe
<b>Vendor:</b> Aramark Management Services		<b>Vendor #:</b> 600010294
<b>Contract # / P.O. #:</b> 4500148605/4500148604		<b>Contract Name:</b> Facilities Management Services
<b>Contract Amount:</b> \$21,887,060.00		<b>Award Date:</b> 1 July 2009
<b>Provide management for facilities and grounds maintenance and custodial services for district wide schools and buildings.</b>		
<b>Performance Ratings:</b> Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings ( <i>please attach additional sheets if necessary</i> ). <b>Ratings</b> 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
<b>Category</b>	<b>Rating</b>	<b>Comments (Brief)</b>
<b>Quality of Goods / Services</b>	5	<ul style="list-style-type: none"> <li>- Met 75% goal by completing 11,018, (78.11%) work orders in eight months</li> <li>- Met 85% goal of overall building cleanliness, but still needs some improvement</li> </ul>
	4	
	3	
	2	
	1	
<b>Timeliness of Delivery or Performance</b>	5	<ul style="list-style-type: none"> <li>- Staffing deficient: slow to fill positions</li> <li>- Vehicles deficient from beginning of contract</li> <li>- Communications: slow to reply to requests</li> </ul>
	4	
	3	
	2	
	1	
<b>Business Relations</b>	5	<ul style="list-style-type: none"> <li>- Communications: no replies and slow replies to requests by phone or email</li> <li>- Service call employees not informed of current events</li> </ul>
	4	
	3	
	2	
	1	
<b>Customer Satisfaction</b>	5	<ul style="list-style-type: none"> <li>- Good surveys from the customer</li> </ul>
	4	
	3	
	2	
	1	
<b>Cost Control</b>	5	<ul style="list-style-type: none"> <li>- No change orders</li> </ul>
	4	
	3	
	2	
	1	
<b>Average Score</b>	3.8	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check    Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 23, 2010**To:** Kelvin R. Adams, Ph.D.**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid  
☐ Sole Source  
☒ Contract Amendment  
☐ Ratification

Previous Bd. Res. #: 08-06-09-15

Agenda Item: 05-13-10-17  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

To approve the amendment of the contract with Cumberland Therapy for clinical counseling services to be provided from May 21, 2010 to June 30, 2010. The cost of the amendment is not to exceed \$15,000, which will increase the total cost of the contract from \$72,384 to \$87,384.00.

**BACKGROUND:**

The contract will increase the original contract amount with Cumberland Therapy Services to provide, on an "as needed" basis, clinical counseling services to students with disabilities as identified by their Individual Education Program (IEP). Services are to include participation in IEP development and implementation. All services are to be provided at sites and times as directed by the Office of Special Education.

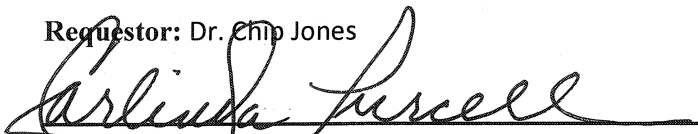
CSIP: Goal 2: Process Performance Row: 133

MSIP: 7.1.2

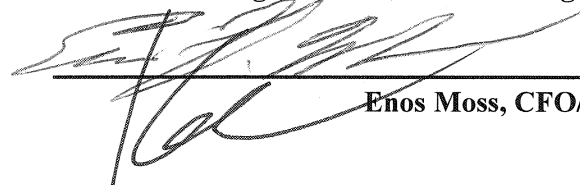
**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**


<b>Fund Source:</b> 270-2132-6319-828-00	Non-GOB	<b>Requisition #:</b> 10114707
<b>Amount:</b> \$15,000.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$15,000.00	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600000765

**Department:** Special Education**Requestor:** Dr. Chip Jones

  
 Dr. Carlinda Purcell, Ed.D., Dep. Supt., Academics

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Kelvin R. Adams, Ph.D., Superintendent

## CONTRACT AMENDMENT FOR CLINICAL COUNSELING SERVICES

THIS CONTRACT RENEWAL AGREEMENT FOR Clinical Counseling Services ("Agreement") made as of the 14<sup>th</sup> day of May, 2010, by and between The Special Administrative Board of the Transitional School District of the City of St. Louis (hereinafter "SLPS," "the District," or "SAB"), a corporate and metropolitan school district, with its principal office at 801 North 11<sup>th</sup> Street, Saint Louis, Missouri, and "Cumberland Therapy Services, LLC, with its principal office at 4130 Quakerbridge Road, Lawrenceville, NJ 08648-4702 (hereinafter referred to as "Contractor").

Whereas, SLPS and Contractor entered into a contractual agreement dated July 1, 2009 a true and correct Copy of which is attached hereto as ATTACHMENT 1 and hereby incorporated by this reference (hereinafter referred to as "The Contract"),

Whereas, The Contract includes a renewal option,

NOW, THEREFORE, in consideration of the recitals and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the SAB and Contractor agree as follows:

1. **CONTRACT AMENDMENT:** SLPS and Contractor agree to amend The Contract under the same terms and conditions with the exception of the contract amount,
2. **SCHEDULE OF COMPLETION:** The start date of the amended agreement shall be the effective date of this Agreement. The end date shall be no later than June 30, 2010.
3. **CONTRACT AMOUNT:** The agreed upon amended amount is \$ 15,000, which will increase the total contract amount to \$87,384.
4. **ALL OTHER TERMS AND CONDITIONS:** All other terms and conditions shall be substantially the same as those set out in The Contract.
5. **AUTHORIZATION:** this Agreement is authorized by:
  - X Board Resolution # \_\_\_\_\_, attached hereto.
  - Or
  - \_\_\_\_\_ Other:
  - Or
  - \_\_\_\_\_ Emergency Purchase Request

SAINT LOUIS PUBLIC SCHOOLS

Date: July 1, 2009

To: Kelvin R. Adams, Ph.D.

From: Carlinda Purcell, Ed.D., Chief Academic Officer

Agenda Item: 08-06-09-15

Information: ☐

Conference: ☐

Action: ☒

**Subject:**

To enter into first renewal period for contract for clinical counseling services to be provided for the 2009-2010 academic year with Cumberland Therapy at a cost not to exceed \$72,384.00

**Background:**

Renewal of RFP 046-0708:

The above agency to provide, on an "as needed" basis, clinical counseling services to students with disabilities as identified by their Individual Education Program (IEP). Services are to participation in IEP development and implementation. All services are to be provided at sites and times as directed by the Office of Special Education.

270-2132-828-00-270-6319

All funds pending availability.

270-1511-828-00-270-6319

220-2132-828-00-220-6319


MSIP Link: 7.1.2, CSIP Link: Page 29, Item #3


**Funding Source**: Multiple funding sources.

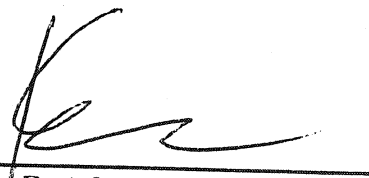
Requisition No.

**Cost not to exceed:** \$72,384.00

**Recommendation:** Approval

  
Carlinda Purcell, Ed.D., Chief Academic Officer

  
Enos Moss  
CFO / Treasurer

  
Kelvin R. Adams, Ph.D.  
Superintendent

SEC  
7/19/09

11/15/09  
1/19/09



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 20, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid  
☒ Sole Source  
☐ Contract Renewal  
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 05-13-10-18  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

To approve a contract with Gerber Technology to provide training for specialized equipment and software purchased for the Career and Technical Education Fashion Design Program. The training cost will not exceed \$7,500.00 plus travel expenses not to exceed \$3,000.00 for a total combined cost not to exceed \$10,500.00 for the period beginning May 14, 2010 through June 30, 2010.

**BACKGROUND:**

The purchase of this training will enhance the program offering for the Career and Technical Education Fashion Design Programs at Vashon and Central VPA High Schools. This training is specialized for the software and equipment previously purchased from the vendor. The equipment and software purchased are a vital part of the Fashion Design Program. The ability for our instructors to be able to understand its operation and teach their students will ensure our students receive training on components compatible with the highest industry standards for Fashion Design.

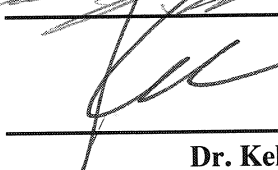
**CSIP:** Goal 2: Process Performance**Row:** 39**MSIP:** 7.3.3**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> 290-1394 6319 826 KZ	Non-GOB	<b>Requisition #:</b> 10118885
<b>Amount:</b> 10,500.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$10,500.00	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600011829

**Department:** Career & Technical Ed.**Requestor:** Frank J. Logan, Sr.
  
 Dr. Carlinda Purcell, Dep. Supt., Academics

  
 Angela Banks, Interim Budget Director

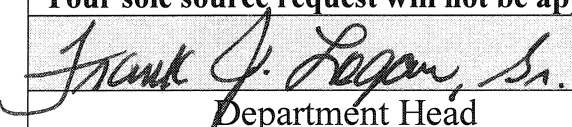
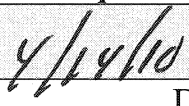
  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent





# REQUEST FOR SOLE SOURCE PURCHASE

<b>Requestor: Frank J. Logan, Sr.</b>	<b>Date: 4/13/2010</b>
<b>Department / School: Career and Technical Education</b>	<b>Phone Number: (314) 345-4530</b>
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
<b>Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)</b>	
Gerber Technology provides training for the specialized equipment and software it sells for the Fashion Design community.	
<b>Vendor Name: Gerber Technology</b>	<b>Email:</b>
<b>Vendor Contact: Bill Everett</b>	<b>Phone Number 860-871-8082</b>
<b>Justification Information</b>	
<b>1. Why the uniquely specified goods are required?</b>	
Fit with industry standards.	
<b>2. Why good or services available from other vendors /competitors are not acceptable?</b>	
Industry standard equipment/software specific to this vendor.	
<b>3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)</b>	
N/A	
<b>4. List the Names of other Vendors contacted &amp; Price Quotes:</b>	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
<b>Your sole source request will not be approved without the required signatures below:</b>	
 Department Head	 Date
CFO	Date
Superintendent	Date

**PURCHASE AGREEMENT**I: No. **399344644**

GERBER TECHNOLOGY

24 INDUSTRIAL PARK ROAD WEST

TOLLAND, CT 06084 U.S.A.

TELEPHONE: (860) 871-8082

FAX: (860) 872-6742

www.GerberTechnology.com

**CUSTOMER: Board of Education - St Louis Public Schools****ADDRESS FOR INVOICING:****Board of Education - St Louis Public Schools****801 N 11th Street****St Louis, MO 63101**TELEPHONE NO: **314-345-4532**TELEFAX NO: **314-345-2667**E-MAIL: **Paul.cady@slps.org**COUNTRY: **USA****ADDRESS FOR DELIVERY (IF DIFFERENT):****Board of Education - St Louis Public Schools****801 N 11th Street****St Louis, MO 63101**(COUNTRY) **USA**

SYSTEM PURCHASED:

**CONTACT (NAME AND POSITION)**ADMINISTRATIVE: **Paul Cady**TITLE/POSITION: **Purchasing**TELEPHONE: **314-345-432**TECHNICAL: **Same**

TELEPHONE:

COMPLETE: ☐ UPGRADE: ☐

FOR ADMINISTRATIVE PURPOSES ONLY:

PROPOSAL REF. (IF ANY):

RFQ REF. (IF ANY):

REQUESTED DELIVERY DATE:

COUNTRY OF ULTIMATE DESTINATION (IF OTHER THAN ABOVE):

**PAYMENT TERMS**

<b>A</b>			<b>-</b>
<b>B</b>			<b>-</b>
<b>C</b>	<b>100%</b>	<b>30 DAYS AFTER DATE OF SHIPPING DOCUMENTS</b>	<b>7,500</b>
<b>SYSTEM PURCHASE PRICE* C.P.T. CUSTOMER DESTINATION</b>			<b>7,500</b>

\* SYSTEM PURCHASE PRICE IS EXCLUSIVE OF DUTIES, TAXES, FREIGHT, AND ADDITIONAL CHARGES IN ACCORDANCE WITH GERBER TECHNOLOGY STANDARD TERMS AND CONDITIONS OF SALE.

<b>Service Contract Type</b>	<b>Accept</b>	<b>Decline</b>	<b>\$US</b>	
Software Subscription Contract				Per Month
Telephone Support Contract				Per Month
Full Service Contract				Per Month

SPECIAL INSTRUCTIONS FOR SHIPMENT (IF ANY):

SPECIAL MARKS FOR SHIPMENT (IF ANY):

REQUESTED CARRIER (IF ANY):

REQUESTED FREIGHT FORWARDER (IF ANY):

REQUESTED CUSTOMS BROKER (IF ANY):

ADDITIONAL COMMENTS (IF ANY):

TELEPHONE NO.:

THIS PURCHASE AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS STATED ON THE REVERSE SIDES OF THE PAGES OF THIS AGREEMENT, INCLUDING DETAILS OF THE COMPUTER PROGRAM LICENSE, AND WARRANTY LIMITATIONS AND REMEDIES.

INITIALS:

CUSTOMER: **St Louis Public Schools**DATE: **09-Apr-10****INITIAL HERE**



# GERBER TECHNOLOGY

## PURCHASE AGREEMENT

Customer: Board of Education - St Louis Public Schools

No. 399344644

### SYSTEM CONFIGURATION

Customer is responsible for site preparation, and must provide necessary electrical power and power transformers.

QTY	COMPONENT CODE	DESCRIPTION
	GT_SOFTWARE / ACCUMARK_FAMILY / ACCUMARK EDUCATIONAL	AccuMark Educational
1	GT_SW_TRAIN_NAM / GT_SV_CH_SW_TR_STD_NAME_ONS / AMPDSV8ON	AMPDSV8/STD On-Site 4 people/all must attend class at the same time

THIS PURCHASE AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS STATED ON THE REVERSE SIDES OF THE PAGES OF THIS AGREEMENT, INCLUDING DETAILS OF THE COMPUTER PROGRAM LICENSE, AND WARRANTY LIMITATIONS AND REMEDIES. CUSTOMER'S SIGNATURE IS THE CERTIFICATION THAT NEITHER THE SYSTEM NOR ITS TECHNICAL DATA ARE INTENDED FOR SHIPMENT DIRECTLY OR INDIRECTLY IN CONFLICT WITH U.S. EXPORT REGULATIONS. THIS AGREEMENT, INCLUDING REQUIRED SUPPORTING DOCUMENTS SPECIFIED BY GERBER TECHNOLOGY, IS THE SOLE, COMPLETE AND EXCLUSIVE STATEMENT OF AGREEMENT BETWEEN CUSTOMER AND GERBER TECHNOLOGY. ALL PURCHASE AGREEMENTS ARE SUBJECT TO FINAL ACCEPTANCE AT GERBER TECHNOLOGY CORPORATE HEADQUARTERS IN CONNECTICUT U.S.A.

AGREED TO  
CUSTOMER:

AGREED TO  
GERBER REPRESENTATIVE:

BY:

**SIGN HERE**

BY: *Bill Everett*

AUTHORIZED SIGNATURE

AUTHORIZED SIGNATURE

NAME & TITLE (PRINT)

**Bill Everett Sr. Account Manager**

NAME & TITLE (PRINT)

DATE:

DATE: 4-09-2010

GERBER TECHNOLOGY ACCEPTANCE:

AUTHORIZED REPRESENTATIVE

DATE:





# SAINT LOUIS PUBLIC SCHOOLS

Date: April 22, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt. - Academics

## VENDOR SELECTION METHOD:

<input checked="" type="checkbox"/>	RFP/Bid	021-0910
<input type="checkbox"/>	Sole Source	
<input type="checkbox"/>	Contract Renewal	Previous Bd. Res. # _____
<input type="checkbox"/>	Ratification	

Agenda Item:  
Information:  
Conference:  
Action:

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input checked="" type="checkbox"/>

05-13-10-19

## SUBJECT:

To approve a contract with Riddell/All American Sports to recondition and sanitize all of the football helmets and shoulder pads for the high schools. The helmets will also be recertified to ensure that they are still structurally sound and can protect our football players from injury. The recertification is a mandatory requirement for all schools according to the National Federation of High Schools. The work on the equipment must be done prior to the high school football summer camps. The period of performance will be May 14, 2010 to June 10, 2010 at a cost not to exceed \$25,125.

## BACKGROUND:

Each year the helmets and shoulder pads must be evaluated to make sure they meet the safety standards necessary to keep our athletes as safe as possible while participating in our football program. The vendor will evaluate the helmets and repair and recertify those helmets that can be used in the future. Those helmets that cannot be recertified will not be returned to the schools. In addition, the vendor will use a sanitization process on the helmets and shoulder pads to protect our athletes from exposure to staff infections.

The contract was publicly bid and two companies responded. Riddell/All American Sports was the low bidder.

CSIP: Goal # SLPS Goal #2 - Process and Performance Row # 120 MSIP: 6.4.4


FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

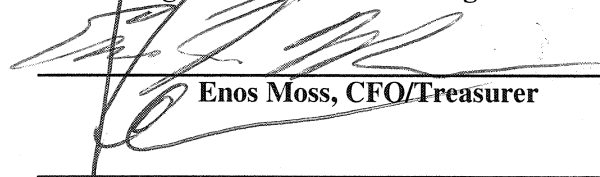
Fund Source: 110 - 1422 - 6338 - 833 - 00	GOB	Requisition #:	
Amount: \$	25,125.00		
Fund Source: - - - -		Requisition #:	
Amount:			
Fund Source: - - - -		Requisition #:	
Amount:			
Cost not to Exceed: \$	25,125.00	<input checked="" type="checkbox"/>	Pending Funding Availability
		Vendor #:	600000969

Department: Public High School League

Requestor: Sam Dunlap

  
Dr. Carlinda Purcell, Dep. Supt. - Academics

  
Angela Banks, Interim Budget Director

  
Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent

# RFP Evaluation Summary

## RFP 021-0910 Football Equipment Reconditioning

Criteria	Schutt	Riddell	Evaluation Points Total	Ranking (1, 2, 3, etc)	Comments
Cost Effectiveness of Proposal	2	1			Saved \$3,000.00
Meets Overall Proposal Requirements	3	1			Did meet requirements
Prior Working Relationship with the District	3	1			Good relationships w/ Riddell rep.
Vendor's Experience and Demonstrated Expertise	2	1			Since 1980 no problems w/ Riddell
Use of P Card included in Pricing	N/A	N/A			
M/WBE Participation	2	2			Both have some participation w/ M/WBE

Evaluator: Richard Marnett

Date: 4/8/2010

Recommendation: Riddell

# RFP Evaluation Summary

## RFP 021-0910 Football Equipment Reconditioning

Criteria	Schutt	Riddell	Evaluation Points Total	Ranking (1, 2, 3, etc)	Comments
Cost Effectiveness of Proposal	2	1			Riddell bid is approx. 3,000 lower than Schutt's bid
Meets Overall Proposal Requirements	3	1			Riddell meets all specs. relative to bid. Schutt failed to add cost for parts
Prior Working Relationship with the District	3	1			Excellent history w/ service, equipment, and quality w/ Riddell
Vendor's Experience and Demonstrated Expertise	2	2			Comparable
Use of P Card included in Pricing					
M/WBE Participation	2	2			

Evaluator: Martin L Jenkins Sr.

Recommendation: Riddell

Date: 4/8/2010

# RFP Evaluation Summary

## RFP 021-0910 Football Equipment Reconditioning

Criteria	Schutt	Riddell	Evaluation Points Total	Ranking (1, 2, 3, etc)	Comments
Cost Effectiveness of Proposal	3	1			Riddell bid lower cost per unit
Meets Overall Proposal Requirements	3	1			Schutt did not evaluate on site Riddell offers BSA MERSA protection
Prior Working Relationship with the District	3	1			Has done Recond. For the past 10yr.
Vendor's Experience and Demonstrated Expertise	2	1			Riddell has ANAZEA Rep. with 19 years experience
Use of P Card included in Pricing	N/A	N/A			
M/WBE Participation	2	2			

Evaluator:

*Ann Landry*

Recommendation:

*Riddell*

Date:

*4-8-10*





**SPECIAL ADMINISTRATIVE BOARD OF THE TRANSITIONAL SCHOOL  
DISTRICT OF THE CITY OF ST. LOUIS**

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**RFP TITLE: Football Equipment Reconditioning**

**RFP #: 021-0910**

<b>DATE OF ISSUANCE:</b>	<b>March 15th, 2010</b>
<b>BIDDER'S CONFERENCE:</b>	<b>March 25th, 2010 at 2:00 P.M.</b>
<b>LOCATION OF BIDDER'S CONFERENCE:</b>	<b>District Office 801 N. 11th Street, St. Louis, MO 63101</b>
<b>BID DUE DATE:</b>	<b>April 6th, 2010 at 2:00 P.M.</b>
<b>SUBMIT TO:</b>	<b>Purchasing Office of the St. Louis Public Schools Second Floor – Cashier's Window 801 North 11<sup>th</sup> Street St. Louis, Missouri 63101</b>

Number of copies required: five (5) marked "Copies", one (1) marked "Original", and one (1) copy on electronic CD. Each original and copy are to have tabs corresponding to the required sections listed in this RFP, as appropriate. Original and copies are to be submitted in 3-ring binders or binding of some fashion.



**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 22, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☒ RFP/Bid  
☐ Sole Source  
☐ Contract Renewal  
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 05-13-10-20  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

To approve the purchase of hygienic kits and supplies from Backpack Gear Company from May 14, 2010 - June 30, 2010 for students in transition with housing/homelessness at a cost not to exceed \$16,850.00

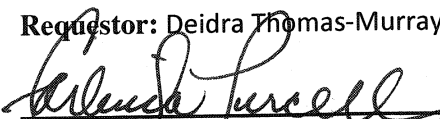
**BACKGROUND:**

Backpack Gear Company will provide 1100 personal hygiene kits along with other cleaning essentials (bath towels, detergent and undergarments). Currently, the Students-In-Transition Office services approximately 2500 students.


**CSIP:** Goal 2: Process Performance**Row:** 98**MSIP:** 6.3.4**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

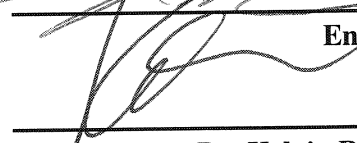
<b>Fund Source:</b> 290-2336-6411-822-RM	Non-GOB	<b>Requisition #:</b> 10118897
<b>Amount:</b> \$16,850.00		<b>Requisition #:</b>
<b>Fund Source:</b>		
<b>Amount:</b>		<b>Requisition #:</b>
<b>Fund Source:</b>		
<b>Amount:</b>		<b>Requisition #:</b>
<b>Fund Source:</b>		
<b>Cost not to Exceed:</b> \$16,850.00	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600014111

**Department:** PaSE/SIT**Requestor:** Deidra Thomas-Murray, MSW

  
 Dr. Carlinda Purcell, Dep. Supt., Academics

  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent

# Backpack Gear, Inc.

4572 S. Orange Blossom Trail, PMB. #30  
Orlando, Florida 32839  
Phone: (407) 240-2343 Contact Toronto Liverpool  
Fax: (407) 240-2342

## Customer Quote

Date	Estimate #
4/7/2010	1071

Customer:
St. Louis Public Schools Deidra Thomas-Murray Homeless Department 801 N. 11th Street St. Louis, MO 63101

Payment Terms	Rep
Net 30	JD

Item#.	Description	Unit Price	Quote Qty	Total
KCK-0008	Kids Personal Care Kit: toothpaste, toothbrush, dental floss, first aid kit, shampoo, trial size wipes, 1 hand sanitizer.	7.75	250	1,937.50
PHK008	Toothbrush, Toothpaste, shampoo, 3pk soap, wet wipes, first aid kit, lotion, deodorant, comb & brush, 1 hand sanitizer	10.75	350	3,762.50
BPG325-S	600 Denier Backpack: Main/2Accessory Pockets, 2Padded Mesh Water Bottle Pockets, Contoured/Padded Arm Straps, Cell Phone/MP3 Pocket with Portal, Padded Back and I.D. Window Measure: H16"xW11.5"xD6"	14.00	250	3,500.00
SSK-1st-5th Grade	Elementary School Supply Kit: 1-Ruler, 3-Folders, 1-Blunt Scissors, 24PK Crayons, 10-#2 Pencils, Crayola Markers, 1-Large Glue Stick, 1 Wedge Eraser, 1-Pencil Sharpener, 100 Pg. Compositions book or Spiral Notebooks - 70 pg. & 150 ct. Notebook Filler Paper			0.00
BPG-274	600 Denier Backpack: 1Main/2Accessory Pockets, 2Padded Mesh Water Bottle Pockets, Contoured/Padded Arm Straps, Cell Phone/MP3 Pocket with Portal, Padded Back and I.D. Window.	13.45	250	3,362.50
SSK-6th-12th Gra...	Middle/High School Supply Kit: 1-Ruler, 4-Folders, 3 Pak Liquid Highlighters, 10 Pens, 10-#2 Pencils, 1-Large Glue Stick, 1 Wedge Eraser, 1-Pencil Sharpener, 70 Pg. Spiral Notebook & 150 ct. Notebook Filler Paper			0.00
BHW3PK	3pk Bath/Hand/ & Wash Cloth Set.	6.00	200	1,200.00
BLK7290	Plymouth Blankets	7.00	150	1,050.00
BPG-Tshirts	3pk T-shirts -Undergarment	3.50	225	787.50
BPG-Socks	White Socks - 3 pk	2.00	250	500.00
BPG-Deter	Tide Powder Detergent 260gr-9.2 oz - Imported	1.00	250	250.00

Quote Accepted By: \_\_\_\_\_ Date \_\_\_\_\_

**Total**

**4572 S. Orange Blossom Trail, PMB. #30**  
**Orlando, Florida 32839**  
**Phone: (407) 240-2343** Contact Toronto Liverpool  
**Fax: (407) 240-2342**

Date	Estimate #
4/7/2010	1071

Customer:
St. Louis Public Schools Deidra Thomas-Murray Homeless Department 801 N. 11th Street St. Louis, MO 63101

Payment Terms	Rep
Net 30	JD

Item#.	Description	Unit Price	Quote Qty	Total
BPG-DishDet	Dish Detergent	1.25	250	312.50
BPG-PTOW1	PAPER TOWELS BY DAISY 2 PLY 80 SHEET	0.95	195	185.25
SH	Free Shipping & Handling Charges -	0.00		0.00

Quote Accepted By: \_\_\_\_\_ Date \_\_\_\_\_

<b>Total</b>	\$16,847.75
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# SAINT LOUIS PUBLIC SCHOOLS

**Date:** April 23, 2010

**To:** Dr. Kelvin R. Adams, Superintendent

**From:** Dr. Carlinda Purcell, Dep. Supt., Academics

## VENDOR SELECTION METHOD:

- ☒ RFP/Bid  
☐ Sole Source  
☐ Contract Renewal  
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 05-13-10-21  
Information: ☐  
Conference: ☐  
Action: ☒

## SUBJECT:

To approve the purchase and installation from Kansas City Audio-Visual (KCAV) for one portable and two permanently mounted smartboards, plus one projector for Shaw Elementary VPA Community Education Full Service School by June 30, 2010 at a cost not to exceed \$16,835.00.

## BACKGROUND:

The smartboards and projector will enhance the results of education and training as well as other group communication events. This state-of-the-art equipment improves student visualization and participation in a progressive learning environment with a quality sound system to project the appropriate levels so that all students can hear adequately to support student achievement.

**CSIP:** Goal 2: Process Performance

**Row:** 57

**MSIP:** 6.8.1

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)


<b>Fund Source:</b> 299-2214-6541-578-AZ	Non-GOB	<b>Requisition #:</b> 10117796
<b>Amount:</b> \$16,835.00		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$16,835.00	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b> 600000924

**Department:** Shaw Elementary VPA

**Requestor:** Marilyn Bunniss

  
Dr. Carlinda Purcell, Dep. Supt., Academics

  
Angela Banks, Interim Budget Director

  
Enos Moss, CFO/Treasurer

  
Dr. Kelvin R. Adams, Superintendent

## **Kansas City Audio-Visual**

7535 Troost Ave, PO Box 24570, Kansas City, MO 64131

Office: 816-333-5300 Toll Free: 800-798-5228 Fax: 816-333-2152

Sales Rep: Tim Ryan 314 972-3646

tryan@kcav.com

To: Ms. Toni Walling

Org: SLPS - Shaw Elementary

Voice: 314 776-5091

GYM

Fax: 314 776-5124

E-Mail: toni.walling@slps.org

Date: 3/5/2010

Qty	Brand	Model	Description	Price	Ext
1	Mitsubishi	XD-250UST	Short-throw XGA projector to hang from ceiling, approximately 10'-15' away from existing screen	1,099.00	1,099.00
1	CHIEF	KIT	Ceiling Mount Kit, including:	349.00	349.00
1	CHIEF	RPAU	Projector Bracket	0.00	0.00
1	CHIEF	CMA330	Ceiling Plate Bracket	0.00	0.00
1	Da-Lite	6760-07	24"- 36" Extension Column	0.00	0.00
1	SP Controls	KCAV-Custom	Pixie control system for turning on projector, and switching among display sources. Includes hardware and wiring based on a 200' cable run between projector and control.	495.00	495.00
1	KCAV	LABOR	Power man-lift supplied by KCAV	1,099.00	1,099.00
1	KCAV	LABOR	110v electric to projector	499.00	499.00
1	KCAV	LABOR	Panduit Raceway & couplers	99.00	99.00
1	KCAV	LABOR	On-Site Installation	2,399.00	2,399.00
1	KCAV	misc. parts	anchors / ties / bridal rings	299.00	299.00
1	SHIPPING	SHIPPING	Shipping / Freight	148.00	148.00
<b>Total:</b>					<b><u>6,486.00</u></b>



## **Kansas City Audio-Visual**

7535 Troost Ave, PO Box 24570, Kansas City, MO 64131

Office: 816-333-5300

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tryan@kcav.com

To: Ms. Toni Walling

Org: SLPS Shaw Elementary

Voice: 314 776-5091

Fax: 314 776-5124

E-Mail: toni.walling@slps.org

### **DRAMA ROOM**

Date: 3/5/2010

Qty	Brand	Model	Description	Price	Ext
1	SMART	SB680i3	All in one SMART Board	\$3,092.00	\$3,092.00
1	SMART	SBA-NA	USB Audio system for SMART Board 600 series	\$279.00	\$279.00
1	Cables Unlimited	KCAV-custom	25' VGA Cable from computer Smart Board	\$39.00	\$39.00
1	Cables Unlimited	KCAV-custom	25' Video cable from DVD/VCR to Smart Board	\$39.00	\$39.00
1	Cables Unlimited	E-USBAEX-15	15' USB Extension cable to computer	\$39.00	\$39.00
1	KCAV	LABOR	Installation & misc. hardware	\$645.00	\$645.00
1	KCAV	Freight	Shipping of all above items	\$145.00	\$145.00

**Total: \$4,278.00**

**Drama room**

## **Kansas City Audio-Visual**

7535 Troost Ave, PO Box 24570, Kansas City, MO 64131  
Office: 816-333-5300 Toll Free: 800-798-5228 Fax: 816-333-2152

Sales Rep: Tim Ryan 314 972-3646  
tryan@kcav.com

To: Ms. Toni Walling

Org: SLPS Shaw Elementary

Voice: 314 776-5091

**LIBRARY**

Fax: 314 776-5124

E-Mail: toni.walling@slps.org

Date: 3/5/2010

Qty	Brand	Model	Description	Price	Ext
1	SMART	SB680i3	All in one SMART Board	\$3,092.00	3,092.00
1	SMART	SBA-NA	USB Audio system for SMART Board 600 series	\$279.00	279.00
1	Cables Unlimited	KCAV-custom	25' VGA Cable from computer Smart Board	\$39.00	39.00
1	Cables Unlimited	KCAV-custom	25' Video cable from DVD/VCR to Smart Board	\$39.00	39.00
1	Cables Unlimited	E-USBAEX-15	15' USB Extension cable to computer	\$39.00	39.00
1	KCAV	LABOR	Installation & misc. hardware	\$645.00	645.00
1	KCAV	Freight	Shipping of all above items	\$145.00	145.00

**Total: 4,278.00**

**Library**

## **Kansas City Audio-Visual**

7535 Troost Ave, PO Box 24570, Kansas City, MO 64131

Office: 816-333-5300

Toll Free: 800-798-5228

Fax: 816-333-2152

Sales Rep: Tim Ryan 314 972-3646

tryan@kcav.com

To: Ms. Toni Walling

Org: SLPS Shaw Elementary

Voice: 314 776-5091

Fax: 314 776-5124

E-Mail: toni.walling@slps.org

### **SMART BOARD**

Date: 3/5/2010

Qty	Brand	Model	Description	Price	Ext
1	SMART	SB680	77" SMART Board	\$1,345.00	\$1,345.00
1	SMART	FS670	Mobile Floor Stand for SB680	\$329.00	\$329.00
1	KCAV	Freight	Shipping of all above items	\$119.00	\$119.00

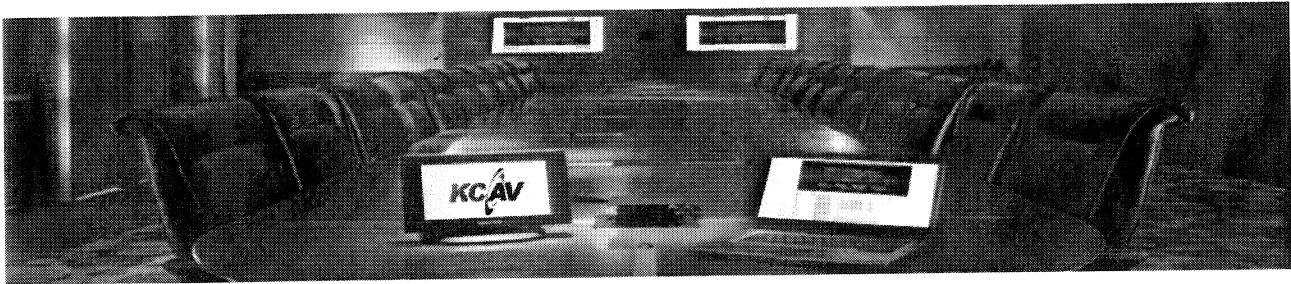
**Total: \$1,793.00**

**Portable Smart Boards**

**\$16,835**

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**Our Services****Contact Info****Phone**

*In the Kansas City Metropolitan Area: (816) 333-5300  
Outside Kansas City: 1-800-799-5228*

**Fax**

*Facsimile: (816) 333-2152*

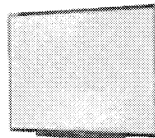
**Address**

*P.O. Box 24570 or 7535 Troost  
Kansas City, Missouri 64131-0570*

**General Email**

*Sales Information  
Rental Information  
Website Administrator  
Customer Service*

*All Contact Info >>*



Our purchasing department can handle requests if you have an existing account number with KCAV. If you don't please give us a call at (816) 333-5300 and ask for account services.

[Sales](#)[Rentals](#)[Design](#)[Repairs](#)**Welcome to KCAV**

Kansas City Audio-Visual (KCAV) provides solutions that enhance the results of presentations, meetings, seminars, training sessions, and other group communication events. For over 50 years, Kansas City Audio-Visual has served the business, education, government, and religious market with the latest in presentation and audio-visual resources. At Kansas City Audio-Visual, it's the client application and opportunity which drives the solution. Technology and hardware, combined with comprehensive support before and after any sale, result in client satisfaction.

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## Services

:Our services are comprehensive, including the following areas

**Product Sales •**

Whether it's a new, ultra-portable projector that connects to your laptop, or a standard audio-visual cart, KCAV represents over 100 manufacturers of audio-visual and presentation equipment. Through on-site meetings and demonstrations, as well as telephone support, we seek to understand the client need, and then recommend effective and efficient solutions

**Rental •**

KCAV rents a full-line of meeting and presentation equipment. Plus we provide the expertise to ensure that the event is a success. Our technicians will deliver, set-up, and operate the equipment. Or, we can drop equipment off, or you're welcome to pick it up at our location. Our rental professionals will assist you, both over the phone and in person, to ensure that the communication objective of your next meeting or event is properly addressed

**Meeting Room Design/Install/Support •**

KCAV provides comprehensive service and support for enhancing the productivity of meeting rooms through installed systems. Whether it is an executive boardroom, training facility, or standard conference room, there are a variety of options to enhance the productivity of these rooms. KCAV will meet with the end-users to understand the business objectives for the communications that take place in the setting, then provide options at a variety of functions and budget levels for group communication systems. Sometimes, a projector in the ceiling or a flexible wall-track system makes all the difference in the world. Other times, a multimedia system with a custom control system is what is needed so that even the most non-technical users are able to benefit from current group communication solutions

**Service/Repair •**

KCAV repairs the full array of audio-visual and presentation equipment. Our experienced technicians get to the heart of the issue, and then repair it as cost-effectively as possible. KCAV offers pick-up and delivery service in the metropolitan Kansas City area. For special application equipment, on-site service is sometimes available



9240 Manchester Rd ▪ St. Louis, Missouri 63144 ▪ ph: (314) 968-3650 ▪ fax: (314) 968-1184  
[www.schillersAV.com](http://www.schillersAV.com)

Quote Prepared by: Scott Barnhart on 2-24-10

To: Marilyn Burress  
Shaw VPA Elementary  
5329 Columbia Ave  
St. Louis, MO 63139

Re: Install of SMART Board, Projector, One Speaker, Wall Plate, Electric in Ceiling, for Library and Drama Room

SCOPE OF WORK: Schiller's will install SMART Board SB680, Epson Projector, Projector Mount, Speaker above SMART Board, Wall Plate near teacher computer, Electric in ceiling for projector and speaker. All necessary cables for proper connections. All necessary hardware, parts, connectors, and labor are included in the following price.

**Total Cost Per Room: \$ 4,200**  
**Total Cost for both Rooms: \$ 8,400**

Re: SMART Board SB680 \$ 1,299, Mobile Floor Stand FS670 \$ 349, Epson LCD Projector \$ 750, freight for all Products \$ 130.

In this scenario the SMART Board is attached to the mobile floor stand and the Epson projector would be placed on an portable AV cart. This is

**Total Cost Per Room \$ 2,528**  
**Total Cost for 4<sup>th</sup> & 5<sup>th</sup> Team : \$ 5,056**

**Terms: Net 30 Days** **\$ 20,184**

If you have any questions please feel free to contact me. Thank you.

Scott Barnhart  
Schiller's  
314-968-3650



9240 Manchester Rd ▪ St. Louis, Missouri 63144 ▪ ph: (314) 968-3650 ▪ fax: (314) 968-1184  
[www.schillersAV.com](http://www.schillersAV.com)

Quote Prepared by: Scott Barnhart on 1-26-10

To: Toni Walling  
Shaw VPA Elementary  
5329 Columbia Ave  
St. Louis, MO 63139

Re: Installation of Projector

SCOPE OF WORK: Schiller's will install an NEC projector on the grids on the stage and run all necessary cables back to the sound booth at the back of the gym and connect to existing audio equipment. A pixie control would be installed at the stage as well as a wall plate for computer connections. Another wall plate would be installed in the sound booth for computer connections. Electrical would be installed on the stage for the power to the projector. All necessary hardware, parts, connectors, lift, and professional labor will be included.

Terms: Net 30 days

**Total cost for project: \$ 10,223**

If you have any questions please feel free to contact me. Thank You !!

Scott Barnhart  
Schiller's  
314-968-3650



9240 Manchester Rd ▪ St. Louis, Missouri 63144 ▪ ph: (314) 968-3650 ▪ fax: (314) 968-1184

[www.schillersAV.com](http://www.schillersAV.com)

Quote Prepared by: Scott Barnhart on 2-26-10

To: Carrie McDaniel  
Gallaudet School  
1616 S. Grand  
St. Louis, MO 63104

Re: Portable SMART Boards for Rooms: 101, 107, 109, 206, 208, Teachers Lounge, Gym.

Thank you for the opportunity to provide this quote to Gallaudet School. It is very important to me and to Schiller's that you are 100 % satisfied with the products, service, and support that you will receive.

SCOPE OF WORK: Schiller's will install SMART Board SB680 (77 " DIA) on FS670 Roll Around Floor Stand. Also included will be a Sharp Multimedia Projector with Carry Case, 25 ' cable package, and USB extension with splitter. The teachers and administrators will be totally trained on all products.

SLPS cost for all above products and freight is included.....\$ 2,710 per room

Terms: Net 30 Days

If you have any questions please feel free to contact me. Thank you

Scott Barnhart  
Schiller's  
314-968-3650





**SAINT LOUIS PUBLIC SCHOOLS****Date:** April 6, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Enos Moss, CFO/Treasurer**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid  
☐ Sole Source  
☐ Contract Renewal  
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 05-13-10-22  
Information: ☐  
Conference: ☐  
Action: ☒

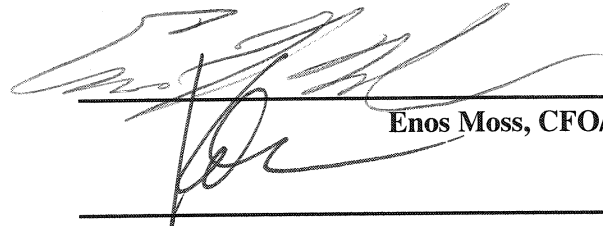
**SUBJECT:**

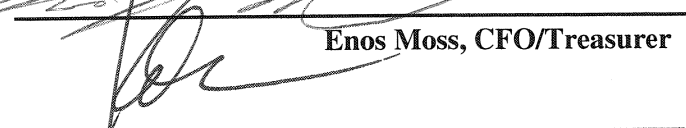
Monthly Transaction Report for March 2010

**BACKGROUND:****CSIP:** Goal 2: Process Performance**Row:** 73**MSIP:** 8.5.1**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$ 0.00	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b>

**Department:****Requestor:**Angela Banks

  
Enos Moss, CFO/Treasurer

  
Dr. Kelvin R. Adams, Superintendent

March 2010 Transactions

ST. LOUIS BOARD OF EDUCATION  
MONTHLY BUDGET REPORT  
ACTIVITY TYPES INCLUDED: KBUS KBUE KBRO KBNO

**110 INCIDENTAL FUND**

1. SAP# 501645350

To:	110-2492	826-U7-110	6311	\$38,075.00
Control No:	B-1106			
Total Amount:				\$38,075.00
Text: Appropriated monies for the Ranken Tech. Dual Enrollment Program.				
  
2. SAP# 501645384

From:	110-2411	173-00-110	6371	\$2,500.00-
To:	110-2411	173-00-110	6383	\$2,500.00
Control No:	B-1129			
Total Amount:				\$2,500.00
Text: Travel services provided to Soldan's Basketball High School team to Columbia, MO. for the State Championship, March 11-13, 2010.				
  
3. SAP# 501645385

From:	110-1422	833-00-110	6371	\$230.00-
To:	110-1422	833-00-110	6383	\$230.00
Control No:	B-1130			
Total Amount:				\$230.00
Text: Additional funds needed for Soldan's Basketball team to travel to Columbia, MO. for the State Championship, March 11-13, 2010.				

4. SAP# 501645367

From:	110-1151	991-UV-110	6122	\$1,171.81-
	110-1151	991-UV-110	6143	\$17,450.00-
	110-1151	991-UV-110	6143	\$51,500.00-
	110-1151	991-UV-110	6148	\$35,000.00-
	110-1151	991-UV-110	6211	\$1,750.00-
To:	110-1151	991-UV-110	6123	\$1,171.81
	110-1151	991-UV-110	6144	\$17,450.00
	110-1151	991-UV-110	6149	\$51,500.00
	110-1151	991-UV-110	6143	\$35,000.00
	110-1151	991-UV-110	6241	\$1,750.00

Control No: B-1145

Total Amount: \$107,431.81

Text: This transfer accommodated negative balances in fringe line items and extra service for the St. Louis Teacher's Plan.

5. SAP# 501645412

To:	110-2331	802-QI-110	6412	\$980.00
	110-2331	802-QI-110	6371	\$35,442.00

Control No: B-1155

Total Amount: \$36,422.00

Text: Appropriated State AP (Advanced Placement) Testing Dollars.

6. SAP# 501648848

From:	110-2411	698-00-110	6371	\$645.48-
To:	110-2411	698-00-110	6383	\$645.48

Control No: B-1223

Text: Additional funds needed for Brandon Murray, English Teacher @ Fresh Start and Natalie Moore, Special Ed. Cross Categorical Teacher to attend the Green School Benefit February 24-27, 2010 in Bronx, NY.

7. SAP# 501648850

From:	110-1663	827-00-110	6371	\$28.12-
To:	110-1663	827-00-110	6383	28.12
Control No:	B-1224			
Total Amount:				\$28.12
Text: Additional Appropriations needed for travel and professional development expenses for Peg Pederson, Community Education Supervisor, to attend the National Community Education Association (NCEA) March 15, 2010 in Washington, DC.				

**FROM 110 (INCIDENTAL FUND TO 120 (TEACHER'S FUND)**1. SAP# 501648712

From:	110-2411	125-00-110	6371	\$375.27-
To:	120-1151	125-55-120	6143	\$375.27
Control No:	B-1181			
Total Amount:				\$375.27
Text: Reallocated funds to pay Team Leader Extra Service @ Beaumont High School.				

2. SAP# 501648714

From:	110-2411	326-00-110	6371	\$691.34-
To:	120-1211	326-55-120	6143	\$691.34
Control No:	B-1182			
Total Amount:				\$691.34
Text: Reallocated funds to pay Team Leader Extra Service @ Long Middle.				

3. SAP# 501648716

From:	110-2411	326-00-110	6371	\$1,390.76-
To:	120-1131	326-55-120	6143	\$1,390.76
Control No:	B-1183			
Total Amount:				\$1,390.76
Text: Reallocated funds to pay Team Leader Extra Service @ Long Middle.				

4. SAP# 501648718

From:	110-2411	173-00-110	6371	\$410.10-
To:	120-1211	173-55-120	6143	\$410.10
Control No:	B-1184			
Total Amount:		\$410.00		
Text: Reallocated funds to pay Special Ed. Team Leader Extra Service @ Soldan High.				

5. SAP# 501648720

From:	110-2411	173-00-110	6371	\$185.16-
To:	120-1151	173-55-120	6143	\$185.16
Control No:	B-1185			
Total Amount:		\$185.16		
Text: Reallocated funds to pay Team Leader Extra Service @ Soldan High.				

6. SAP# 501648724

From:	110-2411	186-00-110	6371	\$2,222.88-
To:	120-1151	186-55-120	6143	\$2,222.88
Control No:	B-1178			
Total Amount:		\$2,222.88		
Text: Reallocated funds to pay Team Leader Extra Service @ Central High.				

7. SAP# 501648844

From:	110-2411	186-00-110	6371	\$1,429.12-
To:	120-2411	186-55-120	6143	\$1,429.12
Control No:	B-1219			
Total Amount:		\$1,429.12		
Text: Reallocated funds to pay End of Course (EOC) Tutoring Extra Service @ Central High.				

**230 TITLE I****1. SAP# 501648726**

From:	230-2261	814-BF-230	6149	\$90,000.00-
To:	230-1127	326-AM-230	6113	\$56,650.00
	230-1127	326-AM-230	6211	\$8,219.91
	230-1127	326-AM-230	6231	\$4,333.73
	230-1127	326-AM-230	6241	\$6,512.28
	230-1127	326-AM-230	6242	\$189.57
	230-1127	326-AM-230	6243	\$96.57
	230-1127	326-AM-230	6244	\$19.80
	230-1127	326-AM-230	6245	\$451.56
	230-1127	326-AM-230	6246	\$188.67
	230-1127	326-AM-230	6261	\$1,076.35
	230-1127	328-AM-230	6113	\$12,261.56

Control No:

B-1174

Total Amount:

\$180,000.00

Text: Transferred funds to establish a Teacher and Facilitator position @ Long Middle using District Title I funds.

**2. SAP# 501648740**

From:	230-1127	814-AM-230	6112	\$68,610.21-
	230-1127	814-AM-230	6113	\$45,726.66-
	230-1127	814-AM-230	6122	\$150,000.00-
	230-1127	814-AM-230	6143	\$25,000.00-
	230-1127	814-AM-230	6411	\$289,286.87-
To:	230-1127	328-AM-230	6113	\$47,549.44
	230-1127	328-AM-230	6211	\$8,678.58
	230-1127	328-AM-230	6231	\$4,575.54
	230-1127	328-AM-230	6241	\$6,512.28
	230-1127	328-AM-230	6242	\$189.57
	230-1127	328-AM-230	6243	\$96.57
	230-1127	328-AM-230	6244	\$19.80

230-1127	328-AM-230	6245	\$451.56
230-1127	328-AM-230	6246	\$188.67
230-1127	328-AM-230	6261	\$1,136.41
230-1127	406-AM-230	6113	\$56,650.00
230-1127	406-AM-230	6211	\$8,219.91
230-1127	406-AM-230	6231	\$4,333.73
230-1127	406-AM-230	6241	\$6,512.28
230-1127	406-AM-230	6242	\$189.57
230-1127	406-AM-230	6243	\$96.57
230-1127	406-AM-230	6244	\$19.80
230-1127	406-AM-230	6245	\$451.56
230-1127	406-AM-230	6246	\$188.67
230-1127	406-AM-230	6261	\$1,076.35
230-1127	418-AM-230	6113	\$62,092.12
230-1127	418-AM-230	6211	\$9,009.56
230-1127	418-AM-230	6231	\$4,750.05
230-1127	418-AM-230	6241	\$6,512.28
230-1127	418-AM-230	6242	\$189.57
230-1127	418-AM-230	6243	\$96.57
230-1127	418-AM-230	6244	\$19.80
230-1127	418-AM-230	6245	\$451.56
230-1127	418-AM-230	6246	\$188.67
230-1127	418-AM-230	6261	\$1,179.75
230-1127	436-AM-230	6113	\$66,875.02
230-1127	436-AM-230	6211	\$9,703.56
230-1127	436-AM-230	6231	\$5,115.94
230-1127	436-AM-230	6241	\$6,512.28
230-1127	436-AM-230	6242	\$189.57
230-1127	436-AM-230	6243	\$96.57
230-1127	436-AM-230	6244	\$19.80
230-1127	436-AM-230	6245	\$451.56



230-1127	436-AM-230	6246	\$188.67
230-1127	436-AM-230	6261	\$1,270.63
230-1127	440-AM-230	6113	\$62,092.00
230-1127	440-AM-230	6211	\$9,009.55
230-1127	440-AM-230	6231	\$4,750.04
230-1127	440-AM-230	6241	\$6,512.28
230-1127	440-AM-230	6242	\$189.57
230-1127	440-AM-230	6243	\$96.57
230-1127	440-AM-230	6244	\$19.80
230-1127	440-AM-230	6245	\$451.56
230-1127	440-AM-230	6246	\$188.67
230-1127	440-AM-230	6261	\$1,179.75
230-1127	458-AM-230	6113	\$59,811.00
230-1127	458-AM-230	6211	\$8,678.58
230-1127	458-AM-230	6231	\$4,575.54
230-1127	458-AM-230	6241	\$6,512.28
230-1127	458-AM-230	6242	\$189.57
230-1127	458-AM-230	6243	\$96.57
230-1127	458-AM-230	6244	\$19.80
230-1127	458-AM-230	6245	\$451.56
230-1127	458-AM-230	6246	\$188.67
230-1127	458-AM-230	6261	\$1,136.41
230-1127	490-AM-230	6113	\$66,875.00
230-1127	490-AM-230	6211	\$9,703.56
230-1127	490-AM-230	6231	\$5,115.94
230-1127	490-AM-230	6241	\$6,512.28
230-1127	490-AM-230	6242	\$189.57
230-1127	490-AM-230	6243	\$96.57
230-1127	490-AM-230	6244	\$19.80
230-1127	490-AM-230	6245	\$451.56
230-1127	490-AM-230	6246	\$188.67

Continued:

230-1127	490-AM-230	6261	\$1,270.63
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Control No: B-1175

Total Amount: \$1,157,247.48

Text: Transferred funds to establish a Teacher and Facilitator position @ several locations using District Title I funds.

3. SAP# 501648504

From:	230-3315	805-BK-230	6143	\$1,000.00-
	230-3315	805-BK-230	6231	\$680.00-
	230-3315	805-BK-230	6261	\$266.00-
	230-3315	805-BK-230	6319	\$5,000.00-
	230-3315	805-BK-230	6371	\$310.00-
	230-3315	805-BK-230	6371	\$45,304.00-
	230-3315	814-BK-230	6371	\$1,000.00
	230-3315	814-BK-230	6371	\$680.00
	230-3315	814-BK-230	6371	\$266.00
	230-3315	814-BK-230	6384	\$5,000.00
	230-3315	814-BK-230	6371	\$310.00

To:

Control No: B-1177

Total Amount: \$52,560.00

Text: Transferred Title I Parent Involvement Funds to State and Federal Programs for payments towards Chartwells for a Parent Assembly Meeting that was held on March 11, 2010. Remaining funds transferred to the Operating Supplement account (6371).

4. SAP# 501648852

From:	230-1254	814-A6-230	6143	\$11,660.50-
	230-1254	814-A6-230	6231	\$892.05-
	230-1254	814-A6-230	6261	\$326.52-
	230-1254	814-BT-230	6143	\$15,000.00-
	230-1254	814-BT-230	6231	\$1,159.00-
	230-1254	814-BT-230	6261	\$600.00-

Continued:

230-1254	814-BT-230	6271	\$1,833.00-
230-1254	814-A3-230	6143	\$23,321.00-
230-1254	814-A3-230	6231	\$1,784.00-
230-1254	814-A3-230	6261	\$515.93-
230-1254	814-A3-230	6261	\$137.07-
230-1254	814-A8-230	6143	\$8,146.98-
230-1254	814-A8-230	6143	\$3,010.95-
230-1254	814-A8-230	6231	\$816.00-
230-1254	814-A8-230	6261	\$347.00-
230-1254	668-A5-230	6371	\$193.59-
230-1254	668-A5-230	6371	\$13,024.56-
230-1254	668-A5-230	6371	\$379.14-
230-1254	668-A5-230	6371	\$193.14-
230-1254	668-A5-230	6371	\$39.60-
230-1254	668-A5-230	6371	\$903.12-
230-1254	668-A5-230	6371	\$377.34-
230-1254	668-A5-230	6371	\$1,084.75-
230-1254	814-A5-230	6122	\$11,660.50
230-1254	814-A5-230	6122	\$892.05
230-1254	814-A5-230	6122	\$326.52
230-1254	814-A5-230	6122	\$15,000.00
230-1254	814-A5-230	6122	\$1,159.00
230-1254	814-A5-230	6122	\$600.00
230-1254	814-A5-230	622	\$1,833.00
230-1254	814-A5-230	6122	\$23,321.00
230-1254	814-A5-230	6122	\$1,784.00
230-1254	814-A5-230	6122	\$515.93
230-1254	814-A5-230	6211	\$137.07
230-1254	814-A5-230	6211	\$8,146.98
230-1254	814-A5-230	6231	\$3,010.95
230-1254	814-A5-230	6231	\$816.00

To:

Continued:

230-1254	814-A5-230	6231	\$347.00
230-1254	814-A5-230	6231	\$193.59
230-1254	814-A5-230	6241	\$13,024.56
230-1254	814-A5-230	6242	\$379.14
230-1254	814-A5-230	6243	\$193.14
230-1254	814-A5-230	6244	\$39.60
230-1254	814-A5-230	6245	\$903.12
230-1254	814-A5-230	6246	\$377.34
230-1254	814-A5-230	6261	\$1,084.75

Control No:

B-1220

Total Amount:

\$85,745.24

Text: Transferred Title I funds to set up two Transitional Specialists positions for the Neglected and Delinquent Programs.

5. SAP# 501648870

From:

230-1256	814-A2-230	6143	\$256,132.00-
230-1256	814-A2-230	6149	\$40,000.00-
230-1256	814-A2-230	6231	\$42,000.00-
230-1256	814-A2-230	6261	\$18,000.00-
230-1256	814-A2-230	6312	\$256,132.00
230-1256	814-A2-230	6312	\$40,000.00
230-1256	814-A2-230	6312	\$42,000.00
230-1256	814-A2-230	6312	\$18,000.00

To:

Control No: B-1231

Total Amount:

\$356,132.00

Text: Transferred Title I Supplemental Educational Services (SES) Choice Funds for expenses from SES Providers for after care services.

**239 TITLE I****1. SAP# 501645334**

From:

To:

239-1127	814-AM-239	6411	\$28,830.43-
239-1177	114-AD-239	6112	\$4,289.30
239-1177	114-AD-239	6124	\$4,462.19
239-1177	114-AD-239	6211	\$820.10
239-1177	114-AD-239	6231	\$698.01
239-1177	114-AD-239	6241	\$1,253.54
239-1177	114-AD-239	6242	\$58.28
239-1177	114-AD-239	6243	\$18.04
239-1177	114-AD-239	6244	\$3.96
239-1177	114-AD-239	6245	\$75.28
239-1177	114-AD-239	6246	\$37.24
239-1177	114-AD-239	6261	\$173.36
239-1177	183-AD-239	6261	\$40.89
239-1177	183-AD-239	6124	\$1,312.31
239-1177	183-AD-239	6231	\$164.65
239-1177	183-AD-239	6241	\$316.13
239-1177	183-AD-239	6242	\$7.22
239-1177	183-AD-239	6243	\$4.51
239-1177	183-AD-239	6244	\$0.99
239-1177	183-AD-239	6245	\$18.82
239-1177	183-AD-239	6246	\$9.31
239-1177	193-AD-239	6124	\$1,537.27
239-1177	193-AD-239	6231	\$146.90
239-1177	193-AD-239	6241	\$316.13
239-1177	193-AD-239	6242	\$14.57
239-1177	193-AD-239	6243	\$4.51
239-1177	193-AD-239	6244	\$0.99
239-1177	193-AD-239	6245	\$18.82

Continued:	239-1177	193-AD-239	6246	\$9.31
	239-1177	193-AD-239	6261	\$39.73
	239-1177	194-AD-239	6124	\$5,620.13
	239-1177	194-AD-239	6143	\$4,976.40
	239-1177	194-AD-239	6211	\$519.14
	239-1177	194-AD-239	6231	\$429.94
	239-1177	194-AD-239	6241	\$1,253.54
	239-1177	194-AD-239	6242	\$43.58
	239-1177	194-AD-239	6243	\$18.04
	239-1177	194-AD-239	6244	\$3.96
	239-1177	194-AD-239	6261	\$106.77
	239-1177	193-AD-239	6124	\$6.51
	239-1177	193-AD-239	6261	\$0.06
Control No:	B-1108			
Total Amount:				\$57,660.86
Text:	Transferred 239 Title I funds to cover actual expenditures from July 2009 thru September 2009 to satisfy the final expenditure report submitted to DESE.			

2. SAP# 501645366

From:	239-1127	814-AM-239	6411	\$107,452.73-
To:	239-1255	436-AA-239	6124	\$1,800.17
	239-1255	436-AA-239	6211	\$215.10
	239-1255	436-AA-239	6231	\$253.43
	239-1255	436-AA-239	6241	\$632.26
	239-1255	436-AA-239	6242	\$29.14
	239-1255	436-AA-239	6243	\$9.02
	239-1255	436-AA-239	6244	\$1.98
	239-1255	436-AA-239	6261	\$45.60
	239-1255	440-AA-239	6124	\$1,209.48
	239-1255	440-AA-239	6211	\$56.45
	239-1255	440-AA-239	6231	\$92.53

Continued:

239-1255	440-AA-239	6241	\$621.28
239-1255	440-AA-239	6242	\$29.14
239-1255	440-AA-239	6243	\$9.02
239-1255	440-AA-239	6244	\$1.98
239-1255	440-AA-239	6261	\$22.98
239-1255	448-AA-239	6124	\$1,209.48
239-1255	448-AA-239	6211	\$56.45
239-1255	448-AA-239	6231	\$92.53
239-1255	448-AA-239	6241	\$621.28
239-1255	448-AA-239	6242	\$29.14
239-1255	448-AA-239	6243	\$9.02
239-1255	448-AA-239	6244	\$1.98
239-1255	448-AA-239	6261	\$22.98
239-1255	488-AA-239	6124	\$2,383.98
239-1255	488-AA-239	6211	\$250.23
239-1255	488-AA-239	6231	\$198.86
239-1255	488-AA-239	6241	\$632.26
239-1255	488-AA-239	6242	\$14.44
239-1255	488-AA-239	6243	\$9.02
239-1255	488-AA-239	6244	\$1.98
239-1255	488-AA-239	6245	\$37.64
239-1255	488-AA-239	6246	\$18.62
239-1255	488-AA-239	6261	\$45.30
239-1255	506-AA-239	6124	\$3,000.28
239-1255	506-AA-239	6211	\$298.06
239-1255	506-AA-239	6231	\$229.53
239-1255	506-AA-239	6241	\$632.26
239-1255	506-AA-239	6242	\$14.44
239-1255	506-AA-239	6243	\$9.02
239-1255	506-AA-239	6244	\$1.98
239-1255	506-AA-239	6261	\$57.00

Continued:

239-1255	556-AA-239	6124	\$2,383.98
239-1255	556-AA-239	6211	\$246.57
239-1255	556-AA-239	6231	\$182.37
239-1255	556-AA-239	6241	\$621.28
239-1255	556-AA-239	6242	\$29.14
239-1255	556-AA-239	6243	\$9.02
239-1255	556-AA-239	6244	\$1.98
239-1255	556-AA-239	6261	\$45.30
239-1255	580-AA-239	6112	\$2,711.28
239-1255	580-AA-239	6124	\$1,209.48
239-1255	580-AA-239	6211	\$487.03
239-1255	580-AA-239	6231	\$295.57
239-1255	580-AA-239	6241	\$1,264.52
239-1255	580-AA-239	6242	\$43.58
239-1255	580-AA-239	6243	\$18.04
239-1255	580-AA-239	6244	\$3.96
239-1255	580-AA-239	6245	\$37.64
239-1255	580-AA-239	6246	\$18.62
239-1255	580-AA-239	6261	\$74.50
239-1255	586-AA-239	6112	\$7,339.80
239-1255	586-AA-239	6211	\$662.59
239-1255	586-AA-239	6231	\$537.04
239-1255	586-AA-239	6241	\$632.26
239-1255	586-AA-239	6242	\$14.44
239-1255	586-AA-239	6243	\$9.02
239-1255	586-AA-239	6244	\$1.98
239-1255	586-AA-239	6261	\$139.45
239-1255	814-AA-239	6112	\$12,319.06
239-1255	814-AA-239	6124	\$26,448.52
239-1255	814-AA-239	6211	\$2,760.67
239-1255	814-AA-239	6231	\$2,710.52



Continued:

239-1255	814-AA-239	6241	\$7,837.37
239-1255	814-AA-239	6242	\$275.92
239-1255	814-AA-239	6243	\$117.26
239-1255	814-AA-239	6244	\$25.74
239-1255	814-AA-239	6245	\$263.48
239-1255	814-AA-239	6246	\$130.34
239-1255	814-AA-239	6261	\$777.62
239-1255	814-AA-239	6411	\$869.42
239-1255	408-AA-239	6231	\$99.58
239-1255	408-AA-239	6261	\$26.67
239-1255	436-AA-239	6124	\$451.32
239-1255	436-AA-239	6211	\$8.40
239-1255	442-AA-239	6124	\$0.06
239-1255	448-AA-239	6124	\$1,200.12
239-1255	448-AA-239	6211	\$84.00
239-1255	489-AA-239	6211	\$2,312.22
239-1255	506-AA-239	6112	\$527.48
239-1255	540-AA-239	6112	\$24.90
239-1255	540-AA-239	6124	\$7,366.62
239-1255	540-AA-239	6211	\$244.43
239-1255	540-AA-239	6231	\$837.54
239-1255	540-AA-239	6261	\$247.51
239-1255	556-AA-239	6112	\$1,303.36
239-1255	580-AA-239	6112	\$273.26
239-1255	580-AA-239	6124	\$33.11
239-1255	584-AA-239	6112	\$1,394.62
239-1255	588-AA-239	6124	\$2,139.43
239-1255	588-AA-239	6231	\$331.98
239-1255	588-AA-239	6261	\$82.44

Control No: B-1113

Total Amount: \$214,905.46  
 Text: Transferred 239 Title I funds to cover actual expenditures from July 2009 thru September 2009 to satisfy the final expenditure report submitted to DESE.

2. SAP# 501645338

From:	239-1127	814-AM-230	6411	\$1,210,328.63-
To:	239-1127	314-AM-239	6112	\$5,426.65
	239-1127	314-AM-239	6124	\$1,756.41
	239-1127	314-AM-239	6211	\$609.64
	239-1127	314-AM-239	6231	\$557.36
	239-1127	314-AM-239	6241	\$1,885.80
	239-1127	314-AM-239	6242	\$65.50
	239-1127	314-AM-239	6243	\$27.06
	239-1127	314-AM-239	6244	\$5.94
	239-1127	314-AM-239	6245	\$75.28
	239-1127	314-AM-239	6246	\$37.24
	239-1127	314-AM-239	6261	\$136.47
	239-1127	323-AM-239	6112	\$4,577.48
	239-1127	323-AM-239	6113	\$8,046.33
	239-1127	323-AM-239	6124	\$2,311.08
	239-1127	323-AM-239	6144	\$1,675.17
	239-1127	323-AM-239	6164	\$46.23
	239-1127	323-AM-239	6211	\$1,479.83
	239-1127	323-AM-239	6231	\$1,504.87
	239-1127	323-AM-239	6241	\$1,885.80
	239-1127	323-AM-239	6242	\$58.02
	239-1127	323-AM-239	6243	\$27.06
	239-1127	323-AM-239	6244	\$5.94
	239-1127	323-AM-239	6245	\$112.92
	239-1127	323-AM-239	6246	\$55.86

Continued:

239-1127	323-AM-239	6261	\$351.83
239-1127	324-AM-239	6113	\$7,621.08
239-1127	324-AM-239	6124	\$5,311.31
239-1127	324-AM-239	6211	\$1,253.99
239-1127	324-AM-239	6231	\$1,005.70
239-1127	324-AM-239	6241	\$1,863.84
239-1127	324-AM-239	6242	\$87.42
239-1127	324-AM-239	6243	\$27.06
239-1127	324-AM-239	6244	\$5.94
239-1127	324-AM-239	6245	\$37.64
239-1127	324-AM-239	6246	\$18.62
239-1127	324-AM-239	6261	\$245.71
239-1127	326-AM-239	6113	\$10,600.11
239-1127	326-AM-239	6211	\$1,039.59
239-1127	326-AM-239	6231	\$837.25
239-1127	326-AM-239	6241	\$621.28
239-1127	326-AM-239	6242	\$29.14
239-1127	326-AM-239	6243	\$9.02
239-1127	326-AM-239	6244	\$1.98
239-1127	326-AM-239	6245	\$37.64
239-1127	326-AM-239	6246	\$18.62
239-1127	326-AM-239	6261	\$207.94
239-1127	328-AM-239	6113	\$17,401.77
239-1127	328-AM-239	6211	\$1,723.35
239-1127	328-AM-239	6231	\$1,282.01
239-1127	328-AM-239	6241	\$1,253.54
239-1127	328-AM-239	6242	\$28.88
239-1127	328-AM-239	6243	\$18.04
239-1127	328-AM-239	6244	\$3.96
239-1127	328-AM-239	6245	\$75.28
239-1127	328-AM-239	6246	\$37.24

Continued:

239-1127	328-AM-239	6261	\$330.63
239-1127	339-AM-239	6363	\$182.41
239-1127	339-AM-239	6364	\$400.00
239-1127	339-AM-239	6383	\$2,010.00
239-1127	339-AM-239	6384	\$639.34
239-1127	339-AM-239	6411	\$1,282.90
239-1127	377-AM-239	6384	\$560.00
239-1127	400-AM-239	6113	\$15,655.29
239-1127	400-AM-239	6211	\$1,508.29
239-1127	400-AM-239	6231	\$1,171.64
239-1127	400-AM-239	6241	\$632.26
239-1127	400-AM-239	6242	\$29.14
239-1127	400-AM-239	6243	\$9.02
239-1127	400-AM-239	6244	\$1.98
239-1127	400-AM-239	6261	\$297.45
239-1127	406-AM-239	6112	\$12,985.11
239-1127	406-AM-239	6113	\$15,242.16
239-1127	406-AM-239	6211	\$2,620.67
239-1127	406-AM-239	6231	\$2,087.80
239-1127	406-AM-239	6241	\$2,507.08
239-1127	406-AM-239	6242	\$72.46
239-1127	406-AM-239	6243	\$36.08
239-1127	406-AM-239	6244	\$7.92
239-1127	406-AM-239	6245	\$150.56
239-1127	406-AM-239	6246	\$74.48
239-1127	406-AM-239	6261	\$536.33
239-1127	418-AM-239	6113	\$8,046.33
239-1127	418-AM-239	6211	\$801.25
239-1127	418-AM-239	6231	\$615.54
239-1127	418-AM-239	6241	\$621.28
239-1127	418-AM-239	6242	\$29.14

Continued:

239-1127	418-AM-239	6243	\$9.02
239-1127	418-AM-239	6244	\$1.98
239-1127	418-AM-239	6245	\$37.64
239-1127	418-AM-239	6246	\$18.62
239-1127	418-AM-239	6261	\$152.88
239-1127	420-AM-239	6112	\$2,148.92
239-1127	420-AM-239	6113	\$5,364.22
239-1127	420-AM-239	6211	\$426.50
239-1127	420-AM-239	6231	\$436.54
239-1127	420-AM-239	6241	\$948.39
239-1127	420-AM-239	6242	\$36.36
239-1127	420-AM-239	6243	\$13.53
239-1127	420-AM-239	6244	\$2.97
239-1127	420-AM-239	6245	\$56.46
239-1127	420-AM-239	6246	\$27.93
239-1127	420-AM-239	6261	\$142.75
239-1127	425-AM-239	6384	\$900.95
239-1127	440-AM-239	6113	\$8,353.20
239-1127	440-AM-239	6211	\$825.67
239-1127	440-AM-239	6231	\$582.78
239-1127	440-AM-239	6241	\$6,312.26
239-1127	440-AM-239	6242	\$14.44
239-1127	440-AM-239	6243	\$9.02
239-1127	440-AM-239	6244	\$1.98
239-1127	440-AM-239	6261	\$158.70
239-1127	442-AM-239	6113	\$8,665.17
239-1127	442-AM-239	6211	\$711.32
239-1127	442-AM-239	6231	\$662.88
239-1127	442-AM-239	6261	\$164.64
239-1127	444-AM-239	6113	\$8,996.64
239-1127	444-AM-239	6211	\$888.89

Continued:

239-1127	444-AM-239	6231	\$664.83
239-1127	444-AM-239	6241	\$621.28
239-1127	444-AM-239	6242	\$14.44
239-1127	444-AM-239	6243	\$9.02
239-1127	444-AM-239	6244	\$1.98
239-1127	444-AM-239	6245	\$37.64
239-1127	444-AM-239	6246	\$18.62
239-1127	444-AM-239	6261	\$170.94
239-1127	447-AM-239	6113	\$16,399.53
239-1127	447-AM-239	6211	\$1,631.63
239-1127	447-AM-239	6231	\$1,254.56
239-1127	447-AM-239	6241	\$1,264.52
239-1127	447-AM-239	6242	\$43.58
239-1127	447-AM-239	6243	\$18.04
239-1127	447-AM-239	6244	\$3.96
239-1127	447-AM-239	6245	\$75.28
239-1127	447-AM-239	6246	\$37.24
239-1127	447-AM-239	6261	\$311.58
239-1127	448-AM-239	6113	\$9,355.44
239-1127	448-AM-239	6211	\$923.42
239-1127	448-AM-239	6231	\$715.70
239-1127	448-AM-239	6241	\$621.28
239-1127	448-AM-239	6242	\$29.14
239-1127	448-AM-239	6243	\$9.02
239-1127	448-AM-239	6244	\$1.98
239-1127	448-AM-239	6245	\$37.64
239-1127	448-AM-239	6246	\$18.62
239-1127	448-AM-239	6261	\$177.75
239-1127	448-AM-239	6411	\$283.53
239-1127	458-AM-239	6112	\$5,859.75
239-1127	458-AM-239	6113	\$8,046.33

Continued:

239-1127	458-AM-239	6124	\$2,311.08
239-1127	458-AM-239	6143	\$778.36
239-1127	458-AM-239	6211	\$1,537.85
239-1127	458-AM-239	6231	\$1,289.41
239-1127	458-AM-239	6241	\$1,242.56
239-1127	458-AM-239	6242	\$58.28
239-1127	458-AM-239	6243	\$18.04
239-1127	458-AM-239	6244	\$3.96
239-1127	458-AM-239	6245	\$75.28
239-1127	458-AM-239	6246	\$37.24
239-1127	458-AM-239	6261	\$311.50
239-1127	458-AM-239	6384	\$1,114.69
239-1127	463-AM-239	6113	\$9,355.44
239-1127	463-AM-239	6124	\$1,848.86
239-1127	463-AM-239	6211	\$1,100.65
239-1127	463-AM-239	6231	\$892.27
239-1127	463-AM-239	6241	\$1,264.52
239-1127	463-AM-239	6242	\$58.28
239-1127	463-AM-239	6243	\$18.04
239-1127	463-AM-239	6244	\$3.96
239-1127	463-AM-239	6245	\$37.64
239-1127	463-AM-239	6246	\$18.62
239-1127	463-AM-239	6261	\$212.87
239-1127	466-AM-239	6112	\$4,624.43
239-1127	466-AM-239	6211	\$439.46
239-1127	466-AM-239	6231	\$327.78
239-1127	466-AM-239	6241	\$632.26
239-1127	466-AM-239	6242	\$29.14
239-1127	466-AM-239	6243	\$9.02
239-1127	466-AM-239	6244	\$1.98
239-1127	466-AM-239	6245	\$37.64

Continued:

239-1127	466-AM-239	6246	\$18.62
239-1127	466-AM-239	6261	\$87.87
239-1127	466-AM-239	6384	\$702.00
239-1127	473-AM-239	6112	\$6,522.30
239-1127	473-AM-239	6113	\$18,020.61
239-1127	473-AM-239	6124	\$5,274.51
239-1127	473-AM-239	6211	\$2,912.18
239-1127	473-AM-239	6231	\$2,262.55
239-1127	473-AM-239	6241	\$3,150.32
239-1127	473-AM-239	6242	\$101.60
239-1127	473-AM-239	6243	\$45.10
239-1127	473-AM-239	6244	\$9.90
239-1127	473-AM-239	6245	\$75.28
239-1127	473-AM-239	6246	\$37.24
239-1127	473-AM-239	6261	\$566.51
239-1127	478-AM-239	6113	\$10,600.11
239-1127	478-AM-239	6211	\$1,040.37
239-1127	478-AM-239	6231	\$810.91
239-1127	478-AM-239	6241	\$632.26
239-1127	478-AM-239	6242	\$29.14
239-1127	478-AM-239	6243	\$9.02
239-1127	478-AM-239	6244	\$1.98
239-1127	478-AM-239	6245	\$37.64
239-1127	478-AM-239	6246	\$18.62
239-1127	478-AM-239	6261	\$201.39
239-1127	488-AM-239	6113	\$10,600.11
239-1127	488-AM-239	6124	\$2,311.08
239-1127	488-AM-239	6211	\$1,279.75
239-1127	488-AM-239	6231	\$969.72
239-1127	488-AM-239	6241	\$1,253.54
239-1127	488-AM-239	6242	\$43.58



Continued:

239-1127	488-AM-239	6243	\$18.04
239-1127	488-AM-239	6244	\$3.96
239-1127	488-AM-239	6245	\$37.64
239-1127	488-AM-239	6246	\$18.62
239-1127	488-AM-239	6261	\$245.29
239-1127	489-AM-239	6112	\$4,934.28
239-1127	489-AM-239	6113	\$8,046.33
239-1127	489-AM-239	6124	\$2,383.98
239-1127	489-AM-239	6211	\$1,512.25
239-1127	489-AM-239	6231	\$1,192.00
239-1127	489-AM-239	6241	\$1,874.82
239-1127	489-AM-239	6242	\$72.72
239-1127	489-AM-239	6243	\$27.06
239-1127	489-AM-239	6244	\$5.94
239-1127	489-AM-239	6245	\$75.28
239-1127	489-AM-239	6246	\$37.24
239-1127	489-AM-239	6261	\$291.93
239-1127	490-AM-239	6113	\$16,617.72
239-1127	490-AM-239	6211	\$1,597.29
239-1127	490-AM-239	6231	\$1,306.40
239-1127	490-AM-239	6241	\$621.28
239-1127	490-AM-239	6242	\$29.14
239-1127	490-AM-239	6243	\$9.02
239-1127	490-AM-239	6244	\$1.98
239-1127	490-AM-239	6261	\$315.75
239-1127	492-AM-239	6113	\$7,621.08
239-1127	492-AM-239	6211	\$756.59
239-1127	492-AM-239	6231	\$679.36
239-1127	492-AM-239	6241	\$621.28
239-1127	492-AM-239	6242	\$14.44
239-1127	492-AM-239	6243	\$9.02

Continued:

239-1127	492-AM-239	6244	\$1.98
239-1127	492-AM-239	6261	\$148.68
239-1127	502-AM-239	6112	\$1,335.69
239-1127	502-AM-239	6113	\$7,621.08
239-1127	502-AM-239	6211	\$1,120.81
239-1127	502-AM-239	6231	\$904.12
239-1127	502-AM-239	6241	\$621.28
239-1127	502-AM-239	6242	\$14.44
239-1127	502-AM-239	6243	\$9.02
239-1127	502-AM-239	6244	\$1.98
239-1127	502-AM-239	6245	\$37.64
239-1127	502-AM-239	6246	\$18.62
239-1127	502-AM-239	6261	\$170.19
239-1127	502-AM-239	6383	\$3,985.21
239-1127	506-AM-239	6113	\$7,367.04
239-1127	506-AM-239	6211	\$675.76
239-1127	506-AM-239	6231	\$563.58
239-1127	506-AM-239	6261	\$139.98
239-1127	510-AM-239	6113	\$11,272.74
239-1127	510-AM-239	6211	\$1,098.16
239-1127	510-AM-239	6231	\$871.94
239-1127	510-AM-239	6241	\$632.26
239-1127	510-AM-239	6242	\$14.44
239-1127	510-AM-239	6243	\$9.02
239-1127	510-AM-239	6244	\$1.98
239-1127	510-AM-239	6261	\$214.17
239-1127	518-AM-239	6113	\$7,621.08
239-1127	518-AM-239	6211	\$761.30
239-1127	518-AM-239	6231	\$600.17
239-1127	518-AM-239	6241	\$632.26
239-1127	518-AM-239	6242	\$14.44

Continued:

239-1127	518-AM-239	6243	\$9.02
239-1127	518-AM-239	6244	\$1.98
239-1127	518-AM-239	6245	\$37.64
239-1127	518-AM-239	6246	\$18.62
239-1127	518-AM-239	6261	\$149.41
239-1127	524-AM-239	6113	\$7,621.08
239-1127	524-AM-239	6124	\$4,433.14
239-1127	524-AM-239	6211	\$1,163.94
239-1127	524-AM-239	6231	\$910.54
239-1127	524-AM-239	6241	\$1,885.80
239-1127	524-AM-239	6242	\$72.72
239-1127	524-AM-239	6243	\$27.06
239-1127	524-AM-239	6244	\$5.94
239-1127	524-AM-239	6245	\$37.64
239-1127	524-AM-239	6246	\$18.62
239-1127	524-AM-239	6261	\$229.03
239-1127	528-AM-239	6124	\$2,383.98
239-1127	528-AM-239	6211	\$247.32
239-1127	528-AM-239	6231	\$182.38
239-1127	528-AM-239	6241	\$632.26
239-1127	528-AM-239	6242	\$29.14
239-1127	528-AM-239	6243	\$9.02
239-1127	528-AM-239	6244	\$1.98
239-1127	528-AM-239	6261	\$45.30
239-1127	550-AM-239	6113	\$7,741.08
239-1127	550-AM-239	6124	\$2,383.98
239-1127	550-AM-239	6211	\$975.66
239-1127	550-AM-239	6231	\$749.95
239-1127	550-AM-239	6241	\$632.26
239-1127	550-AM-239	6242	\$28.88
239-1127	550-AM-239	6243	\$18.04

Continued:

239-1127	550-AM-239	6244	\$3.96
239-1127	550-AM-239	6245	\$75.28
239-1127	550-AM-239	6246	\$37.24
239-1127	550-AM-239	6261	\$192.39
239-1127	556-AM-239	6113	\$10,600.11
239-1127	556-AM-239	6211	\$1,039.59
239-1127	556-AM-239	6231	\$810.91
239-1127	556-AM-239	6241	\$931.92
239-1127	556-AM-239	6242	\$43.71
239-1127	556-AM-239	6243	\$13.53
239-1127	556-AM-239	6244	\$2.97
239-1127	556-AM-239	6245	\$56.46
239-1127	556-AM-239	6246	\$27.93
239-1127	556-AM-239	6261	\$201.39
239-1127	559-AM-239	6113	\$15,667.41
239-1127	559-AM-239	6211	\$1,559.35
239-1127	559-AM-239	6231	\$1,196.22
239-1127	559-AM-239	6241	\$1,264.52
239-1127	559-AM-239	6242	\$43.58
239-1127	559-AM-239	6243	\$18.04
239-1127	559-AM-239	6244	\$3.96
239-1127	559-AM-239	6245	\$37.64
239-1127	559-AM-239	6246	\$18.62
239-1127	559-AM-239	6261	\$297.69
239-1127	559-AM-239	6384	\$1,230.00
239-1127	560-AM-239	6113	\$13,410.55
239-1127	560-AM-239	6124	\$2,357.29
239-1127	560-AM-239	6211	\$1,386.96
239-1127	560-AM-239	6231	\$1,177.34
239-1127	560-AM-239	6241	\$1,553.20
239-1127	560-AM-239	6242	\$58.14

Continued:

239-1127	560-AM-239	6243	\$22.54
239-1127	560-AM-239	6244	\$4.94
239-1127	560-AM-239	6245	\$94.10
239-1127	560-AM-239	6246	\$46.54
239-1127	560-AM-239	6261	\$299.58
239-1127	561-AM-239	6112	\$2,839.48
239-1127	561-AM-239	6113	\$20,739.33
239-1127	561-AM-239	6124	\$1,663.97
239-1127	561-AM-239	6211	\$2,207.66
239-1127	561-AM-239	6231	\$1,937.17
239-1127	561-AM-239	6241	\$2,185.46
239-1127	561-AM-239	6242	\$79.94
239-1127	561-AM-239	6243	\$31.57
239-1127	561-AM-239	6244	\$6.93
239-1127	561-AM-239	6245	\$56.46
239-1127	561-AM-239	6246	\$27.93
239-1127	561-AM-239	6261	\$483.12
239-1127	562-AM-239	6113	\$15,242.16
239-1127	562-AM-239	6211	\$1,523.10
239-1127	562-AM-239	6231	\$1,166.03
239-1127	562-AM-239	6241	\$1,242.56
239-1127	562-AM-239	6242	\$58.28
239-1127	562-AM-239	6243	\$18.04
239-1127	562-AM-239	6244	\$3.96
239-1127	562-AM-239	6245	\$75.28
239-1127	562-AM-239	6246	\$37.24
239-1127	562-AM-239	6261	\$289.62
239-1127	578-AM-239	6112	\$6,537.58
239-1127	578-AM-239	6113	\$13,971.98
239-1127	578-AM-239	6124	\$3,300.48
239-1127	578-AM-239	6211	\$2,324.10

Continued:

239-1127	578-AM-239	6231	\$1,929.02
239-1127	578-AM-239	6241	\$1,874.82
239-1127	578-AM-239	6242	\$72.72
239-1127	578-AM-239	6243	\$27.06
239-1127	578-AM-239	6244	\$5.94
239-1127	578-AM-239	6245	\$112.92
239-1127	578-AM-239	6246	\$55.86
239-1127	578-AM-239	6261	\$452.40
239-1127	580-AM-239	6113	\$7,621.08
239-1127	580-AM-239	6124	\$1,155.55
239-1127	580-AM-239	6211	\$1,014.77
239-1127	580-AM-239	6231	\$721.64
239-1127	580-AM-239	6241	\$931.92
239-1127	580-AM-239	6242	\$43.72
239-1127	580-AM-239	6243	\$13.54
239-1127	580-AM-239	6244	\$2.98
239-1127	580-AM-239	6245	\$18.82
239-1127	580-AM-239	6246	\$9.32
239-1127	580-AM-239	6261	\$166.76
239-1127	584-AM-239	6112	\$4,934.28
239-1127	584-AM-239	6113	\$8,046.33
239-1127	584-AM-239	6211	\$1,260.73
239-1127	584-AM-239	6231	\$990.18
239-1127	584-AM-239	6241	\$1,253.54
239-1127	584-AM-239	6242	\$28.88
239-1127	584-AM-239	6243	\$18.04
239-1127	584-AM-239	6244	\$3.96
239-1127	584-AM-239	6245	\$37.64
239-1127	584-AM-239	6246	\$18.62
239-1127	584-AM-239	6261	\$246.63
239-1127	586-AM-239	6113	\$7,621.08

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239-1127	586-AM-239	6211	\$711.31
239-1127	586-AM-239	6231	\$583.02
239-1127	586-AM-239	6261	\$144.80
239-1127	586-AM-239	6124	\$2,947.65
239-1127	586-AM-239	6211	\$247.77
239-1127	586-AM-239	6231	\$223.63
239-1127	586-AM-239	6242	\$14.44
239-1127	586-AM-239	6243	\$9.02
239-1127	586-AM-239	6244	\$1.98
239-1127	586-AM-239	6261	\$56.01
239-1127	596-AM-239	6112	\$7,950.25
239-1127	596-AM-239	6113	\$17,018.37
239-1127	596-AM-239	6211	\$2,403.75
239-1127	596-AM-239	6231	\$1,960.86
239-1127	596-AM-239	6241	\$1,874.82
239-1127	596-AM-239	6242	\$87.42
239-1127	596-AM-239	6243	\$27.06
239-1127	596-AM-239	6244	\$5.94
239-1127	596-AM-239	6245	\$75.28
239-1127	596-AM-239	6246	\$37.24
239-1127	596-AM-239	6261	\$478.27
239-1127	597-AM-239	6113	\$17,018.37
239-1127	597-AM-239	6124	\$2,274.23
239-1127	597-AM-239	6211	\$1,922.01
239-1127	597-AM-239	6231	\$1,470.92
239-1127	597-AM-239	6241	\$1,874.82
239-1127	597-AM-239	6242	\$72.72
239-1127	597-AM-239	6243	\$27.06
239-1127	597-AM-239	6244	\$5.94
239-1127	597-AM-239	6245	\$37.64
239-1127	597-AM-239	6246	\$18.62

Continued:

239-1127	597-AM-239	6261	\$366.54
239-1127	603-AM-239	6113	\$7,621.08
239-1127	603-AM-239	6211	\$758.38
239-1127	603-AM-239	6231	\$556.86
239-1127	603-AM-239	6241	\$632.26
239-1127	603-AM-239	6242	\$29.14
239-1127	603-AM-239	6243	\$9.02
239-1127	603-AM-239	6244	\$1.98
239-1127	603-AM-239	6261	\$144.81
239-1127	612-AM-239	6113	\$2,682.11
239-1127	612-AM-239	6124	\$1,663.97
239-1127	612-AM-239	6211	\$103.54
239-1127	612-AM-239	6231	\$355.03
239-1127	612-AM-239	6241	\$626.77
239-1127	612-AM-239	6242	\$21.79
239-1127	612-AM-239	6243	\$13.53
239-1127	612-AM-239	6244	\$1.98
239-1127	612-AM-239	6245	\$18.82
239-1127	612-AM-239	6246	\$9.31
239-1127	612-AM-239	6261	\$82.57
239-1127	814-AM-230	6113	\$198,672.87
239-1127	814-AM-230	6143	\$15,273.72
239-1127	814-AM-230	6149	\$2,820.00
239-1127	814-AM-230	6211	\$16,196.10
239-1127	814-AM-230	6231	\$14,980.37
239-1127	814-AM-230	6241	\$21,912.63
239-1127	814-AM-230	6242	\$798.20
239-1127	814-AM-230	6243	\$314.95
239-1127	814-AM-230	6244	\$69.14
239-1127	814-AM-230	6245	\$1,053.92
239-1127	814-AM-230	6246	\$519.81



Continued:

239-1127	814-AM-230	6261	\$3,774.75
239-1127	814-AM-230	6312	\$110,075.00
239-1127	814-AM-230	6381	\$240.00
239-1127	814-AM-230	6383	\$4,345.50
239-1127	814-AM-230	6384	\$1,118.75
239-1127	814-AM-230	6386	\$156.70
239-1127	814-AM-230	6389	\$199.80
239-1127	191-AM-230	6231	\$71.72
239-1127	191-AM-230	6261	\$17.80
239-1127	191-AM-230	6411	\$594.62
239-1127	302-AM-239	6112	\$0.06
239-1127	302-AM-239	6124	\$483.15
239-1127	302-AM-239	6261	\$20.05
239-1127	311-AM-239	6113	\$465.65
239-1127	311-AM-239	6124	\$116.03
239-1127	323-AM-239	6112	\$0.06
239-1127	323-AM-239	6124	\$2,345.86
239-1127	323-AM-239	6261	\$19.98
239-1127	324-AM-239	6124	\$181.70
239-1127	324-AM-239	6149	\$10,155.90
239-1127	326-AM-239	6113	\$242.68
239-1127	328-AM-239	6162	\$0.51
239-1127	331-AM-239	6112	\$0.03
239-1127	339-AM-239	6112	\$0.06
239-1127	339-AM-239	6149	\$8,097.50
239-1127	339-AM-239	6164	\$420.23
239-1127	339-AM-239	6613	\$618.38
239-1127	375-AM-239	6112	\$0.06
239-1127	375-AM-239	6124	\$2,513.05
239-1127	375-AM-239	6211	\$148.07
239-1127	375-AM-239	6231	\$273.16

Continued:

239-1127	375-AM-239	6261	\$63.26
239-1127	375-AM-239	6411	\$7.58
239-1127	400-AM-239	6113	\$245.98
239-1127	406-AM-239	6164	\$50.23
239-1127	408-AM-239	6113	\$670.39
239-1127	408-AM-239	6411	\$6,101.46
239-1127	420-AM-239	6124	\$164.16
239-1127	432-AM-239	6113	\$555.08
239-1127	440-AM-239	6211	\$2,345.86
239-1127	440-AM-239	6231	\$179.46
239-1127	440-AM-239	6261	\$44.57
239-1127	442-AM-239	6241	\$1,896.78
239-1127	442-AM-239	6242	\$87.42
239-1127	442-AM-239	6243	\$27.06
239-1127	442-AM-239	6244	\$5.94
239-1127	442-AM-239	6245	\$112.92
239-1127	442-AM-239	6246	\$55.86
239-1127	444-AM-239	6113	\$4,073.40
239-1127	444-AM-239	6143	\$204.16
239-1127	447-AM-239	6112	\$46.90
239-1127	448-AM-239	6124	\$672.55
239-1127	448-AM-239	6261	\$6.43
239-1127	458-AM-239	6113	\$673.66
239-1127	473-AM-239	6113	\$29.13
239-1127	473-AM-239	6211	\$8.62
239-1127	488-AM-239	6113	\$753.10
239-1127	488-AM-239	6124	\$2,287.93
239-1127	488-AM-239	6231	\$175.02
239-1127	488-AM-239	6261	\$52.20
239-1127	492-AM-239	6112	\$528.95
239-1127	502-AM-239	6113	\$2,075.62

Continued:

239-1127	502-AM-239	6143	\$408.32
239-1127	506-AM-239	6113	\$15,222.65
239-1127	506-AM-239	6211	\$2,021.07
239-1127	506-AM-239	6231	\$765.32
239-1127	506-AM-239	6261	\$159.70
239-1127	528-AM-239	6113	\$375.51
239-1127	528-AM-239	6411	\$255.65
239-1127	556-AM-239	6113	\$1,371.06
239-1127	556-AM-239	6143	\$2,475.44
239-1127	556-AM-239	6231	\$161.47
239-1127	556-AM-239	6261	\$19.37
239-1127	560-AM-239	6124	\$1,174.43
239-1127	560-AM-239	6231	\$89.85
239-1127	560-AM-239	6261	\$42.83
239-1127	561-AM-239	6124	\$2,345.89
239-1127	562-AM-239	6112	\$214.43
239-1127	574-AM-239	6113	\$326.63
239-1127	578-AM-239	6124	\$2,345.86
239-1127	578-AM-239	6231	\$179.46
239-1127	578-AM-239	6261	\$44.57
239-1127	580-AM-239	6124	\$1,213.09
239-1127	580-AM-239	6231	\$92.80
239-1127	580-AM-239	6261	\$23.03
239-1127	588-AM-239	6231	\$89.44
239-1127	588-AM-239	6261	\$22.22
239-1127	593-AM-239	6124	\$2,345.89
239-1127	593-AM-239	6143	\$361.10
239-1127	593-AM-239	6231	\$112.68
239-1127	593-AM-239	6261	\$26.61
239-1127	601-AM-239	6142	\$296.80
239-1127	612-AM-239	6124	\$235.86

Continued:

Control No: B-1118

Total Amount: \$2,420,657.26

Text: Transferred 239 Title I funds to cover actual expenditures from July 2009 thru September 2009 to satisfy the final expenditure report submitted to DESE.

4. SAP# 501648706

From:	239-1127	814-AM-239	6411	\$22,989.79-
	239-1127	814-AM-239	6411	\$4,204.54-
	239-1127	814-AM-239	6411	\$45,636.03-
	239-1127	814-AM-239	6411	\$22,551.35-
	239-1127	814-AM-239	6411	\$13,632.59-
	239-1127	814-AM-239	6411	\$508.93-
	239-1127	814-AM-239	6411	\$216.58-
	239-1127	814-AM-239	6411	\$47.81-
	239-1127	814-AM-239	6411	\$836.01-
	239-1127	814-AM-239	6411	\$323.59-
	239-1127	814-AM-239	6411	\$2,888.47-
	239-1127	814-AM-239	6111	\$22,989.79
	239-1127	814-AM-239	6113	\$4,204.54
	239-1127	814-AM-239	6211	\$45,636.03
	239-1127	814-AM-239	6231	\$22,551.35
	239-1127	814-AM-239	6241	\$13,632.59
	239-1127	814-AM-239	6242	\$508.93
	239-1127	814-AM-239	6243	\$216.58
	239-1127	814-AM-239	6244	\$47.81
	239-1127	814-AM-239	6245	\$836.01
	239-1127	814-AM-239	6246	\$323.59
	239-1127	814-AM-239	6261	\$2,888.47

Control No: B-1196

Continued:

Total Amount: \$113,835.69

Text: Transferred 239 Title I funds to cover actual expenditures from July 2009 thru September 2009 to satisfy the final expenditure report submitted to DESE.

**290 MINI FEDERAL PROGRAMS**

1. SAP# 501645376

From:	290-1394	826-KZ-290	6411	\$50,000.00-
	290-1394	826-KZ-290	6411	\$50,000.00-
	290-1394	826-KZ-290	6541	\$63,500.00-
	290-1394	826-KZ-290	6148	\$5,000.00-
	290-1394	826-KZ-290	6421	\$3,060.00-
To:	290-1394	826-KZ-290	6443	\$50,000.00
	290-1394	826-KZ-290	6441	\$50,000.00
	290-1394	826-KZ-290	6441	\$63,500.00
	290-1394	826-KZ-290	6312	\$5,000.00
	290-1394	826-KN-290	6412	\$3,060.00

Control No: B-1160

Total Amount: \$171,560.00

Text: Reallocated Perkins Grant funds for a computer lab purchase, tuition, testing and software for the Career and Technical Education Programs.

**299 MINI FEDERAL PROGRAMS**

1. SAP# 501645349

From:	299-2239	840-QJ-299	6143	\$20,000.00-
	299-2239	840-QJ-299	6164	\$15,000.00-
	299-2239	840-QJ-299	6319	\$10,000.00-
	299-2239	840-QJ-299	6411	\$10,000.00-

Continued:	299-2239	840-QJ-299	6383	\$20,000.00
	299-2239	840-QJ-299	6383	\$15,000.00
	299-2239	840-QJ-299	6383	\$10,000.00
	299-2239	840-QJ-299	6383	\$10,000.00

Control No: B-1126

Total Amount: \$55,000.00

Text: Travel and professional development expenses for Nahid Hashemi, Early Childhood Education Supervisor, John Potter, Karen Carter, Jerri Bolden, Nancy Frailey and Carolyn Cross to attend the Conference on Family Literacy in San Antonio, TX. April 8-14, 2010 and the International Conference on Early Childhood April 28-30, 2010 in Tacoma, WA.

#### 740 SCHOOL SITE CASH SUBSIDY

##### 1. SAP# 501648853

To:	740-1672	036-00-740	6143	\$588.77
	740-1672	036-00-740	6231	\$45.04
	740-1672	036-00-740	6261	\$11.19

Control No: B-1230

Total Amount: \$645.00

Text: Appropriated tuition received from Nottingham Community Ed. Center.





# SAINT LOUIS PUBLIC SCHOOLS

Date: April 21, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Enos K. Moss, CFO/Treasurer

## VENDOR SELECTION METHOD:

<input type="checkbox"/>	RFP/Bid	_____
<input type="checkbox"/>	Sole Source	_____
<input type="checkbox"/>	Contract Renewal	Previous Bd. Res. # _____
<input type="checkbox"/>	Ratification	_____

Agenda Item: \_\_\_\_\_  
Information: \_\_\_\_\_  
Conference: \_\_\_\_\_  
Action: \_\_\_\_\_

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input checked="" type="checkbox"/>

05-13-10-23

## SUBJECT:

To request approval of the FY2010-2011 Non-General Operating Budget.

## BACKGROUND:

CSIP: Goal # SLPS Goal #2 - Process and Performance Row # 77 MSIP: 8.5.4

FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: - - - -	Requisition #: _____
Amount: _____	
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Cost not to Exceed: \$ -	Pending Funding Availability Vendor #: _____

Department: Finance

Requestor: Enos Moss

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent









# SAINT LOUIS PUBLIC SCHOOLS

Date: April 12, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Alice F. Roach, Chief of Staff

## VENDOR SELECTION METHOD:

<input type="checkbox"/>	RFP/Bid	_____
<input checked="" type="checkbox"/>	Sole Source	_____
<input type="checkbox"/>	Contract Renewal	Previous Bd. Res. # _____
<input type="checkbox"/>	Ratification	_____

Agenda Item: \_\_\_\_\_  
 Information: \_\_\_\_\_  
 Conference: \_\_\_\_\_  
 Action: \_\_\_\_\_

<input type="checkbox"/>	05-20-10-01
<input type="checkbox"/>	
<input type="checkbox"/>	
<input checked="" type="checkbox"/>	

## SUBJECT:

To approve a Sole Source contract with New Frontier 21 Consulting. Dr. Anthony Muhammad of New Frontier 21 Consulting will provide leadership development as a bridge from business to academics for principals during the Summer Leadership Academy. The session will be June 25, 2010. Cost should not exceed \$5,500.

## BACKGROUND:

In order to build and maximize the three essential components of the Summer Leadership Academy (thinking critically, operational excellence and working in teams) Dr. Muhammad's critical research on transforming school culture will bridge the business acumen offered by Olin and apply the leadership behaviors needed to drive the District Accountability Plan.

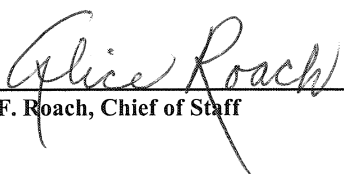
CSIP: Goal # SLPS Goal #1 - Performance Row # 15 MSIP: 9.6

FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 730 - 2331 - 6319 - 825 - FM Non GOB	Requisition #: 10118963
Amount: \$ 5,500.00	Wallace Foundation
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Cost not to Exceed: \$ 5,500.00	Pending Funding Availability
	Vendor #: 600012580

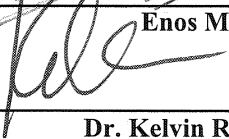
Department: Leadership Development

Requestor: Sheila Smith-Anderson

  
 Dr. Alice F. Roach, Chief of Staff

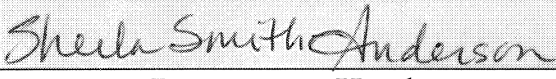
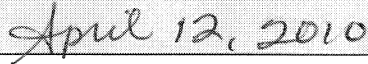
  
 Angela Banks, Interim Budget Director

  
 Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



# REQUEST FOR SOLE SOURCE PURCHASE

<b>Requestor:</b> Sheila Smith-Anderson	<b>Date:</b> April 12, 2010
<b>Department / School:</b> Leadership Development	<b>Phone Number:</b> 314.345.4486
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
<b>Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)</b>	
New Frontier 21 Consulting: Dr. Anthony Muhammad, former teacher, assistant principal and principal in an urban district	
<b>Vendor Name:</b> New Frontier 21 Consulting	<b>Email:</b> <a href="http://www.newfrontier21.com">www.newfrontier21.com</a>
<b>Vendor Contact:</b> Dr. Anthony Muhammad	<b>Phone Number:</b> 248-770-4759
<b>Justification Information</b>	
<b>1. Why the uniquely specified goods are required?</b>	
Dr. Muhammad has experience and success as a teacher and principal in transforming school culture to improve academics in an urban setting.	
<b>2. Why good or services available from other vendors /competitors are not acceptable?</b>	
The research of Dr. Muhammad will build upon the three components of the Summer Leadership Academy (thinking critically, operational excellence, working in teams) and support the work from Olin Business School.	
<b>3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)</b>	
<b>4. List the Names of other Vendors contacted &amp; Price Quotes:</b>	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
<b>Your sole source request will not be approved without the required signatures below:</b>	
	
Department Head	Date
CFO	Date
Superintendent	Date

*JLC*

## Sole Source Checklist

### 1. Check one of the following:

- ☐ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ✓ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency URGENT NEED** for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box you must complete the following task:

- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;
3. If the Sole Source Criteria are not met, then the item must be bid.



## Dr. Anthony Muhammad

Anthony Muhammad, Ph.D., is the founder of New Frontier 21, an organization dedicated to providing urban and rural educators professional development that empowers them to create high-performing schools.

Dr. Muhammad's experience ranges from classroom teacher to principal to champion of effective learning environments. In 1995, he co-founded a nationally recognized charter school, the Sankofa Shule Public School Academy in Lansing, Michigan. The progress realized at Sankofa Shule was documented in *U.S. News & World Report* and *The Wall Street Journal*. In 1999, Sankofa Shule's students scored higher than all other students in Ingham County in the areas of math (94.5%) and writing (92.9%).

As the former principal of Levey Middle School and Southfield High School in Southfield, Michigan, Dr. Muhammad used the Professional Learning Communities at Work™ school improvement model to address troubling issues. At the time of his arrival, Levey had a history of poor scores on state academic assessments and more than 3,000 disciplinary referrals and suspensions the previous year. Dr. Muhammad's progressive approach to leadership resulted in measurable gains in student achievement, both in academic performance and in decreased disciplinary referrals. His efforts earned him the state's top award for middle school principals, and Levey is now recognized as a National Exemplary School by the U.S. Department of Education.

Dr. Muhammad earned his doctorate at Michigan State University, where he also earned his master's degree in educational administration and bachelor's degree in international relations. He has researched extensively on the subject of effective urban education and is a sought-after speaker and consultant in both North America and the United Kingdom. In July 2004, he presented at the Oxford Round Table educational conference at the University of Oxford.

Dr. Muhammad engages participants in powerful presentations that are interactive, compelling, and packed with practical strategies. He addresses some of the most critical areas of concern for today's educators:

- Effective discipline in urban schools
- How to create a collaborative culture for teaching and learning
- Middle school and adolescent education
- Effective methods for educating African-American students
- Effective professional development programs for teachers





# SAINT LOUIS PUBLIC SCHOOLS

Date: April 12, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Alice F. Roach, Chief of Staff

## VENDOR SELECTION METHOD:

<input type="checkbox"/>	RFP/Bid	_____
<input checked="" type="checkbox"/>	Sole Source	_____
<input type="checkbox"/>	Contract Renewal	Previous Bd. Res. # _____
<input type="checkbox"/>	Ratification	_____

Agenda Item: \_\_\_\_\_  
 Information: \_\_\_\_\_  
 Conference: \_\_\_\_\_  
 Action: \_\_\_\_\_

<input type="checkbox"/>	05-20-10-02
<input type="checkbox"/>	
<input type="checkbox"/>	
<input checked="" type="checkbox"/>	

## SUBJECT:

To approve a Sole Source contract with Washington University (Olin Business School) for services related to Summer Leadership Academy for Principals. Services will begin June 24, 2010 and end June 28, 2010. Cost should not exceed \$90,000.

## BACKGROUND:

Principals of St. Louis Public Schools will undergo targeted professional development. The Academy will focus on three essential components in order for schools to make Adequate Yearly Progress, which leads to state accreditation. Instruction will focus on: (1) how to think critically (2) operational excellence and (3) getting it done through teams. The Olin School of Business will provide services that align to the goals of the District and the Academy; Goal #1 Student Performance and Goal #2 Process and Performance. There will be approximately 80 administrators engaged in this work.

CSIP:	Goal #	SLPS Goal #1 - Performance	Row #	15			MSIP:	9.6
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FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

<b>Fund Source:</b> 730 - 2331 - 6319 - 825 - FM Non GOB				<b>Requisition #:</b> 10118951	
<b>Amount:</b> \$ 90,000.00				Wallace Foundation	
<b>Fund Source:</b> - - - -				<b>Requisition #:</b> _____	
<b>Amount:</b>					
<b>Fund Source:</b> - - - -				<b>Requisition #:</b> _____	
<b>Amount:</b>					
<b>Cost not to Exceed:</b> \$ 90,000.00			<b>Pending Funding Availability</b>		<b>Vendor #:</b> 600011939

Department: Leadership Development

Requestor: Sheila Smith-Anderson

Dr. Alice F. Roach, Chief of Staff

Angela Banks, Interim Budget Director

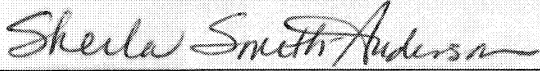
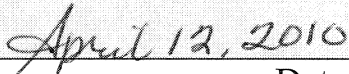
Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent





## REQUEST FOR SOLE SOURCE PURCHASE

<b>Requestor: Sheila Smith-Anderson</b>	<b>Date: April 12, 2010</b>
<b>Department / School: Leadership Development</b>	<b>Phone Number: 314.345.4486</b>
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
<b>Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)</b>	
The Knight Center at Washington University will be used for Summer Leadership Academy for building level administrators.	
<b>Vendor Name: Knight Center at Washington University</b>	<b>Email: <u>polsky@wustl.edu</u></b>
<b>Vendor Contact: Johanna Polsky</b>	<b>Phone Number: 314.935.6608</b>
<b>Justification Information</b>	
<b>1. Why the uniquely specified goods are required?</b>	
This off site facility is equipped with the adequate whole group and break out rooms that match the logistics of the Academy.	
<b>2. Why good or services available from other vendors /competitors are not acceptable?</b>	
The district's professional development site cannot accommodate the number of break out and whole group sessions needed for the principal training and Olin Business School is providing one half of the training, it is not feasible for service delivery at another site.	
<b>3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)</b>	
The Olin Business School of Washington University will be providing part of the training to principals. The Business School will provide executive leadership training with organizational and team leadership skills. It is necessary for principals to be in a "retreat" setting in order to create the optimal learning environment.	
<b>4. List the Names of other Vendors contacted &amp; Price Quotes:</b>	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
<b>Your sole source request will not be approved without the required signatures below:</b>	
	
Department Head	Date
CFO	Date
Superintendent	Date

## Sole Source Checklist

### 1. Check one of the following:

- ☐ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ✓ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency** URGENT NEED for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box you must complete the following task:

- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;

3. If the Sole Source Criteria are not met, then the item must be bid.





# SAINT LOUIS PUBLIC SCHOOLS

Date: April 12, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Alice F. Roach, Chief of Staff

## VENDOR SELECTION METHOD:

<input type="checkbox"/>	RFP/Bid	_____
<input checked="" type="checkbox"/>	Sole Source	_____
<input type="checkbox"/>	Contract Renewal	Previous Bd. Res. # _____
<input type="checkbox"/>	Ratification	_____

Agenda Item: \_\_\_\_\_  
Information: \_\_\_\_\_  
Conference: \_\_\_\_\_  
Action: \_\_\_\_\_

<input type="checkbox"/>	05-20-10-03
<input type="checkbox"/>	
<input type="checkbox"/>	
<input checked="" type="checkbox"/>	

## SUBJECT:

To approve a Sole Source contract with Washington University (Science Outreach Department) for services (facilities, parking, lunch) related to the Summer Leadership Academy for Principals. The sessions will begin June 29, 2010 and end June 30, 2010. Cost should not exceed \$6,000.

## BACKGROUND:

Principals of St. Louis Public Schools will undergo targeted professional development during the academy. The summer work will focus on three essential components in order for schools to make Adequate Yearly Progress, which leads to state accreditation. The District's professional development site cannot accommodate the number of break out and whole group sessions needed for the training resulting in an off campus venue.

CSIP:	Goal #	SLPS Goal #1 - Performance	Row #	15			MSIP:	9.6
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FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 730 - 2331 - 6319 - 825 - FM Non GOB	Requisition #: 10118964
Amount: \$ 6,000.00	Wallace Foundation
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Cost not to Exceed: \$ 6,000.00	Pending Funding Availability
	Vendor #: 600013749

Department: Leadership Development

Requestor: Sheila Smith-Anderson

Dr. Alice F. Roach, Chief of Staff

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



# REQUEST FOR SOLE SOURCE PURCHASE

<b>Requestor:</b> Sheila Smith-Anderson	<b>Date:</b> April 12, 2010
<b>Department / School:</b> Leadership Development	<b>Phone Number:</b> 314.345.4486
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
<b>Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)</b>	
Washington University (Science Outreach Department) will be used for Summer Leadership Academy for building level administrators.	
<b>Vendor Name:</b> Washington University (Science Outreach Department)	<b>Email:</b> <u>vmay@wustl.edu</u>
<b>Vendor Contact:</b> Victoria May	<b>Phone Number:</b> 314.935.6846
<b>Justification Information</b>	
<b>1. Why the uniquely specified goods are required?</b>	
This off site facility is equipped with the adequate whole group and break out rooms that match the logistics of the Academy.	
<b>2. Why good or services available from other vendors /competitors are not acceptable?</b>	
The District professional development site cannot accommodate the number of break out and whole group sessions needed for the principal training.	
<b>3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)</b>	
The Academy needs to be away from the District to avoid distractions. It is necessary for principal to be in a "retreat" style setting.	
<b>4. List the Names of other Vendors contacted &amp; Price Quotes:</b>	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
<b>Your sole source request will not be approved without the required signatures below:</b>	
 Department Head	 Date
CFO	Date
Superintendent	Date

## Sole Source Checklist

### 1. Check one of the following:

- ☐ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ✓ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency URGENT NEED** for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box you must complete the following task:

- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;

3. If the Sole Source Criteria are not met, then the item must be bid.

## **Washington University in St. Louis Undergraduate Admission**

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### **Dining on Campus**

You will find a variety of excellent dining services from early morning to late night. Washington University Dining Services has been nationally recognized for providing outstanding dining experiences.

There are 14 different dining facilities located throughout campus that offer a wide variety of dining options. These include everything from hot entrées to made-to-order sandwiches, salad bars, and hot soups. Dining locations include two food courts, several grab-and-go locations offering breakfast and lunch, and two convenience stores.

### **The Center of Campus**

The William H. and Elizabeth Gray Danforth University Center offers a food court featuring Asian, Mediterranean, Latin, and specialty grill favorites. It also houses a café, which is a convenient stop for coffee, espresso, cappuccino, and cold drinks, as well as pastries, salads, sandwiches, and smoothies. Another dining option in the Danforth University Center is Ibby's, a bistro offering a unique selection of menu items.

Also in the heart of campus is a Subway™ sandwich shop, located across from the Campus Store in Mallinckrodt Center.

Holmes Lounge is another popular spot for sandwiches, wraps, baked goods, coffee, and cold drinks. While eating, you can enjoy the ambiance of this magnificently restored room from the 1904 World's Fair era.

Whispers Café in Olin Library provides an eclectic selection of sandwiches, salads, and pastries. Enjoy gourmet coffee or bubble tea while checking your e-mail or surfing the Web in the café's wireless environment.

### **South 40**

The Class of 2014 will be the first to enjoy new dining alternatives at the heart of the on-campus residential area. New kitchen and dining facilities offering an abundance of choices—from homestyle comfort food to innovative international cuisines—are under construction, will be complete the summer of 2010.

### **Meal Plans—Your Access to a Wide Choice of Food**

Meal cards give you entrée to the dining facilities. We've designed our meal plans in response to student comments and suggestions. All undergraduate students are required to purchase one of the University Meal Plans. Each plan provides students with a predetermined dollar amount (dollars on the meal plans are called "points") from which food and beverage purchases are deducted throughout the year. Plans vary by price according to the student's dining needs.

Principals will utilize meal cards for their lunch selections. Each card will be programmed with a designated amount. Monies not used on the cards will be deducted from the final invoice.







# SAINT LOUIS PUBLIC SCHOOLS

Date: April 12, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Alice F. Roach, Chief of Staff

## VENDOR SELECTION METHOD:

<input type="checkbox"/>	RFP/Bid	
<input checked="" type="checkbox"/>	Sole Source	
<input type="checkbox"/>	Contract Renewal	Previous Bd. Res. #
<input type="checkbox"/>	Ratification	

Agenda Item:  
Information:  
Conference:  
Action:

<input type="checkbox"/>	05-20-10-04
<input type="checkbox"/>	
<input type="checkbox"/>	
<input checked="" type="checkbox"/>	

## SUBJECT:

To approve a Sole Source contract with the Schlechty Center for the professional development of school administrators. Services will begin on June 29, 2010 and end June 30, 2010 and should not exceed \$20,000. District principals and selected central office personnel will participate in the two day professional development sessions. The purpose is to build upon the work that began with Central Office during the year and respond to the academic findings in the recent audits. This work will support the District Accountability Plan, Goal 1: Academic Achievement focusing on the development of leadership behaviors to ensure high student engagement. Summer Leadership Academy will be held on the campus of Washington University.

## BACKGROUND:

The Schlechty Center began their work with the District's Executive Leadership Team in the fall (2009) and engaged Central Office for two days in February (2010) with a follow up led by the Academic Office and Leadership Development Office in March. In order to provide a cohesive and seamless system of learning, the Schlechty Center will help principals "work on the work" outlined in the District Accountability Plan and School Improvement Plans to ensure classrooms have high engagement through the development of common language and the identification of benchmarked behaviors to delineate compliance vs. engagement. Principals will serve as their own personal consultants within their professional learning communities to develop that shared understanding.

CSIP:	Goal #	SLPS Goal #1 - Performance	Row #	15			MSIP:	9.6
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FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 730 - 2331 - 6319 - 825 - FM Non GOB	Requisition #: 10118914	
Amount: \$ 20,000.00	Wallace Foundation	
Fund Source: - - - -	Requisition #:	
Amount:		
Fund Source: - - - -	Requisition #:	
Amount:		
Cost not to Exceed: \$ 20,000.00	Pending Funding Availability	Vendor #: 600013841

Department: Leadership Development

Requestor: Sheila Smith-Anderson

Dr. Alice F. Roach, Chief of Staff

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



# REQUEST FOR SOLE SOURCE PURCHASE

<b>Requestor:</b> Sheila Smith-Anderson	<b>Date:</b> April 12, 2010
<b>Department / School:</b> Leadership Development	<b>Phone Number:</b> 314.345.4486
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
<b>Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)</b>	
Continuation of services from the Schlechty Center to build upon the work that began with Central Office in the fall of 2009.	
<b>Vendor Name:</b> Schlechty Center	<b>Email:</b> gthompson@schlechtycenter.org
<b>Vendor Contact:</b> George Thompson	<b>Phone Number:</b> 502.895.1942
<b>Justification Information</b>	
<b>1. Why the uniquely specified goods are required?</b>	
The Schlechty Center began their work with the District's Executive Leadership Team last fall, and engaged the entire Central Office Staff in a two-day workshop in February-2010 with follow up from district offices in March. In order to have a cohesive learning system for this lever of change, it is crucial for principals to be emerged in the same work for continuity of purpose, focus and outcomes.	
<b>2. Why good or services available from other vendors /competitors are not acceptable?</b>	
The continuation of services from the Schlechty Center is needed for consistency in communication and deliverables to support the District Accountability Plan in which schools have aligned their School Improvement Plans. This is a matter of continuity to build common language from the Central Office to the schools.	
<b>3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)</b>	
<b>4. List the Names of other Vendors contacted &amp; Price Quotes:</b>	
Due diligence was executed in searching for the company that could deliver the services that would help to redefine the role of Central Office; therefore, the cohesiveness of continuation to lead that work with the principals and selected staff members is necessary.	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
<b>Your sole source request will not be approved without the required signatures below:</b>	
Sheila Smith-Anderson	April 12, 2010
Department Head	Date
CFO	Date
Superintendent	Date

*JKE*

## Sole Source Checklist

### 1. Check one of the following:

- ☐ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box, you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ✓ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

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- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box, you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box, you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box, you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box, you must complete the following task:

- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency URGENT NEED** for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box, you must complete the following task:

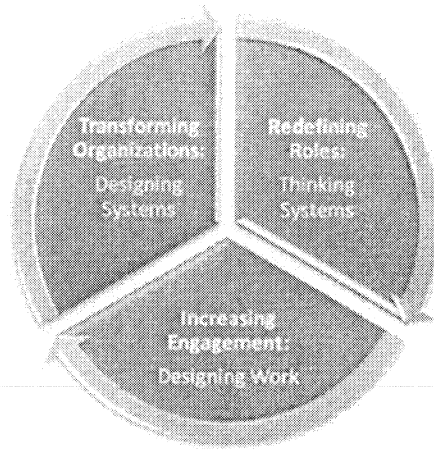
- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;
3. If the Sole Source Criteria are not met, then the item must be bid.

# Schlechty Center

## What We Do

We work every day to support educators in their efforts to transform education. We offer a broad range of experiences, including national and regional networking opportunities, on-site coaching and consultation, and co-designed training with customized tools and materials.



At the heart of the Schlechty Center's work is the belief that if public education is to survive and thrive in the twenty-first century, schools and school districts must have the capacity to invent and adopt innovations that require fundamental changes in the structure and culture of the school. All of our work is focused on helping leaders transform school districts from bureaucratic organizations into learning organizations. Within the context of the learning organization, three essential organizing concepts frame our work: transforming organizations, redefining roles, and increasing engagement. The Schlechty Center has developed a suite of conferences and tools to support district and school leaders in each of these areas.

### Transforming Organizations

Systems that regulate behavior in schools are transformed from organizations that produce compliance and attendance to organizations that nurture attention and commitment. Transforming school districts from bureaucracies to learning organizations requires that school leaders make conscious decisions to do so and that these leaders gain the insights and skills needed to develop in others the commitment and capacities to move their agenda forward.

### Redefining Roles

Transforming compliance-oriented bureaucracies into learning organizations requires the redefinition of key leadership roles; everyone's role must change. Leadership development must be linked with system development—neither can be an independent endeavor. If system and leadership development are not aligned, it is unlikely that district and school leaders will develop the skills and capacity to lead change.

### Increasing Engagement

The core business of schools is to provide students with content-rich, engaging schoolwork. Engaged leaders and engaged staff create work that engages students at higher levels and increases the likelihood that students will learn those things that schools, parents, and community members want them to learn to be considered well-educated.





# SAINT LOUIS PUBLIC SCHOOLS

Date: May 4, 2010

To: Kelvin R. Adams, Ph.D.

From: Dr. Carlinda Purcell, Dep. Supt. - Academics

## VENDOR SELECTION METHOD:

☐ RFP/Bid  
☐ Sole Source  
☐ Contract Renewal Previous Bd. Res. #  
☒ Memorandum of Understanding (MOU)

Agenda Item:  
 Information:  
 Conference:  
 Action:

☐  
☐  
☐  
☒

05-21-10-05

## SUBJECT:

To approve the MOU with Operation Weed & Seed St. Louis, Inc. to establish a satellite Weed & Seed Office at Ford Elementary Community Education Full Service School (CEFSS) for the use by its site coordinators and/or staff to conduct meetings and mobilize/ provide supportive services for the student body and the surrounding population with the aim to prevent, control, and reduce violent crime, drug abuse, and gang activity among youth and adults.

## BACKGROUND:

The Weed & Seed satellite office at Ford CEFSS will provide resources and programming to the Ford CEFSS student body and surrounding neighborhood residents. The office will also make direct access to age and gender appropriate community resources available primarily focusing on 25-35 students between 9-12 years of age.

CSIP: Goal # SLPS Goal #2 - Process and Performance Row # 44 MSIP: 7.6.1

FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: - - - -	Requisition #: .....
Amount: Not Applicable	
Fund Source: - - - -	Requisition #: .....
Amount:	
Fund Source: - - - -	Requisition #: .....
Amount:	
Cost not to Exceed: Not Applicable	Pending Funding Availability Vendor #:

Department: Community Education

Requestor:

John Windom

Blake Youde, Dep. Supt. - Institutional Advancement

Dr. Carlinda Purcell, Dep. Supt. - Academics

Angela Banks, Interim Budget Director

Ends Moss, CFO/Treasurer

Kelvin R. Adams, Ph.D., Superintendent

**MEMORANDUM OF UNDERSTANDING**  
**(NON-FUNDRAISING)**

This Memorandum of Understanding ("MOU") is entered into by and between the Saint Louis Public Schools ("SLPS") and the Operation Weed & Seed - St. Louis ("Agency") on this 21<sup>th</sup> day of May, 2010.

**The purpose of this Memorandum of Understanding is to establish a partnership between Operation Weed & Seed - St. Louis and the St. Louis Public Schools in order to establish a satellite Weed & Seed Office at Ford Elementary CEFSS for the use by its site coordinators and/or staff to conduct meetings, mobilize and provide supportive services for the student body and the surrounding population with the aim to prevent, control, and reduce violent crime, drug abuse, and gang activity among youth and adults.**

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**1. Fundraising:** It is understood by The Agency that the SLPS does not endorse any fundraising efforts by the Agency, whether or not associated with the activities and duties contemplated by this MOU. To the extent that the Agency believes in the future that its activities require fundraising, the parties agree that all documents and activities associated with any such fundraising effort will be cooperatively prepared and separately agreed to, and **must be approved by the Special Administrative Board of the Transitional School District of the City of St. Louis prior to implementation.**

**2. Limitation of Liability:** Each party to this MOU shall be solely responsible for any and all actions, suits, damages, liability, or other proceedings brought against it as a result of the alleged negligence, misconduct, error, or omission of any of its officers, agents or employees. Neither party is obligated to indemnify the other party or to hold the other party harmless from costs or expenses incurred as a result of such claims, and the SLPS shall continue to enjoy all rights, claims, and defenses available to it under law, to specifically include Mo.Rev.Stat. §537.600, et seq. Nothing in the MOU shall be construed as an indemnification by one party or the other for liabilities of a party or third persons for property or any other loss, damage, death, or personal injury arising out of the performance of this MOU. Any liabilities or claims for property or other loss, damage, death, or personal injury by a party or its agents, employees, contractors, or assigns or by third persons arising out of and during this MOU shall be determined according to applicable law. SLPS does not relinquish or waive any of its rights under applicable state governmental immunities law.

**3. Background Checks:** All Personnel providing services under this MOU that may in any way come into contact with students must undergo background checks consistent with those used by the SLPS and state-licensed facilities; all such checks must be performed and passed prior to any Personnel providing any services hereunder. At a minimum, checks hereunder shall include a Department of Family Services background check, a criminal background check, and fingerprinting. The cost of all such background checks shall be borne by the Agency, and the SLPS shall not be liable for such cost under any circumstance. The Agency will provide written confirmation to SLPS that the background checks on all Personnel hereunder reflected no negative findings that said Personnel passed the background checks and are, therefore, eligible to provide services under this MOU.

**4. Student Information:** The Agency acknowledges that it shall now, and in the future may, have access to and contact with confidential information of students, including but not limited to the education and/or medical records of students. Both during the term of this MOU and thereafter, the Agency covenants and agrees to hold such information in trust and confidence and to exercise diligence in protecting and safeguarding such information, as well as any other information protected from public disclosure by federal or state law or by the policies or procedures of the SLPS. The Agency will not disclose any confidential information to any third party except as may be required in the course of performing services for the SLPS hereunder or by law, and any disclosure will be in compliance with the Family Education Rights and Privacy Act ("FERPA") and the Health Insurance Portability and Accountability Act of 1996 ("HIPAA").

**5. Obligations of SLPS:**

(a) Reserve identified space at Ford Elementary CEFSS for the term of one year from the effective date. Space usage is subject to change with a 30 day written notice except in urgent requirement which supersedes 30 days – a simple written notice.

(b) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(c) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(d) The terms of the document titled \_\_\_\_\_ N/A \_\_\_\_\_ and attached hereto as Exhibit A are also incorporated herein, except where specifically noted.

**6. Obligations of Agency:**

(a) Establish a satellite Weed & Seed Office at Ford Elementary CEFSS for use by its site coordinator and/or other staff;

(b) Conduct recurring and ad-hoc community and provider meetings for the purpose of connecting law enforcement, social service agencies, faith-based and community organizations and the community together to "weed out" violent criminals and drug abusers and "seed" human services..

(c) Recruit supportive services/programming for the student body and the general residential population, such as prevention, intervention, treatment, and neighborhood restoration programs.

(d) Agency shall abide by the SLPS Approved Academic Year Calendar and hours of operation at Ford Elementary CEFSS. Special events, programs and activities must conform to the SLPS Policies and Procedures.



**7. Success of this program will be measured using the following Performance Standards:**

**Performance Standards:** Agency performance at the end of the term of this Memorandum of Understanding will be measured by the Agency's compliance with the following performance standards:

(a) The type and number of community identified resources provided to the surrounding neighborhoods.

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(b) The type and number of supportive community resources and programming provided to the Ford Elementary CEFSS student body as well as students in the surrounding neighborhoods.

---

(c) The type and number of direct access, age and gender appropriate community resources made available as a result of Weed & Seed's building presence inside of Ford Elementary CEFSS primarily focused on 25-35 students between 9-12 years of age.

---

**8. Term and Termination:** The term of the MOU will be one year from the Effective Date, unless earlier terminated by either party by providing thirty (30) days' written notice to the person who has signed as a representative of each party below.

Saint Louis Public Schools

(Agency)

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_





# SAINT LOUIS PUBLIC SCHOOLS

Date: May 3, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt. - Academics

## VENDOR SELECTION METHOD:

- ☐ RFP/Bid \_\_\_\_\_
- ☐ Sole Source \_\_\_\_\_
- ☐ Contract Renewal Previous Bd. Res. # \_\_\_\_\_
- ☒ Acceptance of funds/funding \_\_\_\_\_

Agenda Item:

Information:

Conference:

Action:

X

05-20-10-06

## SUBJECT:

To approve acceptance of an additional \$30,000.00 in grant funds from the City of St. Louis Community Development Administration. These funds will support the Community Education program in the calendar year April 28, 2010 through December 31, 2010.

## BACKGROUND:

The Community Education Program originally received \$800,000.00 and now will receive an additional \$30,000.00 from the City of St. Louis Community Development Administration to continue its share of support for the program. The District is not required to match these grant funds or to provide in-kind services.

CSIP: Goal # SLPS Goal #2 - Process and Performance

Row #

47

MSIP:

7.6.1

FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 260 - 1671 - 6363 - 827 - 00 Non GOB

Amount: \$ 30,000.00

Requisition #: \_\_\_\_\_

Fund Source: - - - - -

Amount: \_\_\_\_\_

Requisition #: \_\_\_\_\_

Fund Source: - - - - -

Amount: \_\_\_\_\_

Requisition #: \_\_\_\_\_

Cost not to Exceed: \$ 30,000.00

Pending Funding Availability

Vendor #: \_\_\_\_\_

Department: Community Education

Requestor:

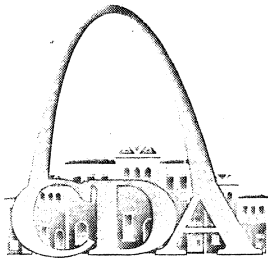
John Windom

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Carlinda Purcell, Dep. Supt. - Academics

Dr. Kelvin R. Adams, Superintendent



City of St. Louis  
COMMUNITY DEVELOPMENT ADMINISTRATION

Francis G. Slay  
Mayor  
Barbara A. Geisman  
Executive Director for Development  
Jill Claybour  
Acting Executive Director

April 28, 2010

Mr. John Windom  
St. Louis Board of Education  
801 N. 11<sup>th</sup> Street  
St. Louis, Missouri 63101

RE: 10-10-60 Revision # 1

Dear Mr. Windom:

Attached are your file copies of the above referenced budget revision. Please reflect this on your next financial statement. If additional information is needed, please call me at 314-622-3400 extension 600.

Respectfully,

Valerie Pearson  
Secretary II

**Attachments**

Copy – Federal Grants  
Program Monitor  
Finance & Administration

# COMMUNITY DEVELOPMENT ADMINISTRATION CONTRACT REVISION REQUEST FORM

*CDA copy*

AGENCY <u>St. Louis Board of Education</u>	DATE OF REQUEST <u>03/08/10</u>	O/A REQUEST NUMBER <u>1</u>
PROJECT NAME <u>Community Education</u>	CONTRACT NUMBER <u>10-10-60</u>	CDA BUDGET REVISION NUMBER <u>1</u>
CONTRACT TERMINATION DATE <u>12/31/10</u>	TYPE OF REQUEST <input type="checkbox"/> Programmatic Revision <input checked="" type="checkbox"/> Budget Revision	DATES APPROVED <u>E &amp; A</u>
FROM <u>09-10-60</u>		

BUDGET LINE ITEM	ORIGINAL BUDGET	PRESENTLY BUDGETED	PRESENTLY EXPENDED	PRESENTLY ENCUMBERED	AMOUNT OF CHANGE
659502	\$800,000	\$800,000	\$699,899		(\$30,000)
<b>TOTAL CHANGE</b>					(\$30,000)

TO 10-10-60

BUDGET LINE ITEM	ORIGINAL BUDGET	PRESENTLY BUDGETED	PRESENTLY EXPENDED	PRESENTLY ENCUMBERED	AMOUNT OF CHANGE
659502	\$800,000	\$800,000	\$79,842		\$30,000
<b>TOTAL CHANGE</b>					\$30,000

JUSTIFICATIONS (attach additional sheet if necessary)

Rollover \$30,000 from the 09-10-60 contract into 10-10-60 to pay for personnel and supplies to Roosevelt High School as a satellite of Sigel Community Education Full service School.

REQUEST IS APPROVED IN FULL ☐ PART ☐

OPERATING AGENCY  
 SIGNATURE AND TITLE

DARLENE GREEN  
 COMPTROLLER

**COMPTROLLER'S OFFICE**  
DOCUMENT NUMBER 60909

JILL CLAYBOUR, ACTING EXECUTIVE DIRECTOR  
 COMMUNITY DEVELOPMENT ADMINISTRATION

PARRIE E. MAY  
 REGISTER



**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 3, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid  
☐ Sole Source  
☐ Contract Renewal  
☒ Adoption of Course

Previous Bd. Res. #:

Agenda Item: 05-20-10-07  
 Information: ☐  
 Conference: ☐  
 Action: ☒

**SUBJECT:**

To approve the adoption of the new Career and Technical Education Course; Foundations of Criminal Justice 1 & 2. The course implementation date is effective Fall 2010.

**BACKGROUND:**

This course adoption will strengthen student awareness of existing careers in Criminal Justice. The course prepares students for continuing education, as well as, entry level positions in Criminal Justice. The Criminal Justice 1 & 2 course adopts guidelines written by Career and Technical Education staff with detailed course description available on disc if required.

**CSIP:** Goal 1: Performance**Row:** 12**MSIP:**

9.4.2

**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

<b>Fund Source:</b> N/A		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed:</b> \$ 0.00	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b>

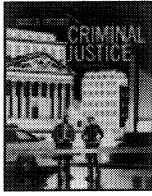
**Department:** Career & Technical Ed.**Requestor:** Frank J. Logan, Sr.

Angela Banks, Interim Budget Director

  
 Dr. Carlinda Purcell, Dep. Supt., Academics

Enos Moss, CFO/Treasurer

  
 Dr. Kelvin R. Adams, Superintendent



## CRIMINAL JUSTICE, Ninth Edition

James A. Inciardi, University of Delaware

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### Supplements at a Glance

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#### For the Student

- Online Learning Center Web Site

#### For the Instructor

- Online Learning Center Web site (password-protected)
  - Instructor's Manual
  - Computerized Test Bank
  - PowerPoint Lecture slides.
- Classroom Management Systems
- Lecture Launcher DVD
- Additional Videos







# SAINT LOUIS PUBLIC SCHOOLS

**Date:** May 6, 2010

**To:** Special Administrative Board

**From:** Dr. Alice Roach, Chief of Staff

## VENDOR SELECTION METHOD:

☐ RFP/Bid

☐ Sole Source

☒ Contractual Extension

☐ Sole Source

☐ Ratification

Previous Bd. Res. #: \_\_\_\_\_

Agenda Item: \_\_\_\_\_

Information: \_\_\_\_\_

Conference: \_\_\_\_\_

Action: \_\_\_\_\_ X \_\_\_\_\_

## SUBJECT:

To approve the Construction Careers Center School Accountability Plan and contract extension of sponsorship between the St. Louis Public School District and Construction Careers Center School for five (5) additional years, beginning July 1, 2010 and ending June 30, 2015.

## BACKGROUND:

The Construction Careers Center opened in the Fall of 2001. The Associated General Contractors (AGC) of St. Louis embarked on the venture to provide a new educational resource for the St. Louis Construction Industry. The mission is to prepare students in grades 9-12 for the future by providing an excellent foundation in academics, broad exposure to the construction industry and relevant vocational education preparation.

CSIP: Goal 1 – Strategy 1

Row: 12

MSIP: 9.4.2

FUNDING SOURCE: (ex: 110 Fund Type - 2218 Function - 6411 Object Code - 111 Location Code - 00 Project Code)

<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Fund Source:</b>		<b>Requisition #:</b>
<b>Amount:</b>		
<b>Cost not to Exceed: \$ 0.00</b>	<input type="checkbox"/> Pending Funding Availability	<b>Vendor #:</b>

**Department:** Superintendent's Office

**Requestor:** Dr. Alice Roach

Alice Roach  
Dr. Alice Roach, Chief of Staff

Angela Banks  
Angela Banks, Interim Budget Director

Enos Moss  
Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent

## CONTRACT RENEWAL FOR Charter School

THIS CONTRACT RENEWAL AGREEMENT FOR (Charter School) ("Agreement") made as of the \_\_\_1<sup>st</sup>\_\_\_ day of \_\_\_\_\_July\_\_\_\_, 2010, by and between The Special Administrative Board of the Transitional School District of the City of St. Louis (hereinafter "SLPS," "the District," or "SAB"), a corporate and metropolitan school district, with its principal office at 801 North 11<sup>th</sup> Street, Saint Louis, Missouri, and "Construction Careers Center High School", with its principal office at 1224 Grattan St, Saint Louis, MO, 63104 (hereinafter referred to as "Contractor").

Whereas, SLPS and Contractor entered into a contractual agreement dated "July 1, 2005", a true and correct Copy of which is attached hereto as ATTACHMENT 1 and hereby incorporated by this reference (hereinafter referred to as "The Contract"),

Whereas, The Contract includes a renewal option,

NOW, THEREFORE, in consideration of the recitals and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the SAB and Contractor agree as follows:

1. **CONTRACT RENEWAL:** SLPS and Contractor agree to renew The Contract under the same terms and conditions with the exception of the dates of service,
2. **SCHEDULE OF COMPLETION:** The start date of the renewal agreement shall be the effective date of this Agreement. The end date shall be no later than June 30, 2015.
3. **CONTRACT AMOUNT:** The agreed upon contract renewal amount is \$\_\_\_N/A\_\_\_\_.
4. **ALL OTHER TERMS AND CONDITIONS:** All other terms and conditions shall be substantially the same as those set out in The Contract.
5. **AUTHORIZATION:** this Agreement is authorized by:
  - \_\_\_\_\_ Board Resolution # \_\_\_\_\_, attached hereto.
  - Or
  - \_\_\_\_\_ Other:
  - Or
  - \_\_\_\_\_ Emergency Purchase Request

**IN WITNESS WHEREOF, SLPS and Contractor have executed this Agreement as of the day and year first written.**

**The Special Administrative Board  
of the Transitional School District  
of the City of St. Louis**

**CONTRACTOR  
Constructions Career Center High School  
Saint Louis, MO, 63104**

**By: \_\_\_\_\_**

**By: \_\_\_\_\_**

**Title: \_\_\_\_\_**

**Title: \_\_\_\_\_**

**Date: \_\_\_\_\_**

**Date: \_\_\_\_\_**





# SAINT LOUIS PUBLIC SCHOOLS

Date: May 6, 2010

To: Special Administrative Board

From: Dr. Kelvin R. Adams

## VENDOR SELECTION METHOD:

☐ RFP/Bid

☐ Sole Source

☐ Contractual Renewal

Previous Bd. Res.#: 11-19-09-15

☐ Sole Source

☐ Ratification

Agenda Item: 05-20-09

Information: \_\_\_\_\_

Conference: \_\_\_\_\_

Action: X

## SUBJECT:

To approve the amendment of the District's Accountability Plan as appropriate when goals are met and strategies completed. This activity is recommended by the Department of Elementary and Secondary Education (DESE) as part of the formal progress monitoring process. There is no cost associated with this request.

## BACKGROUND:

The St. Louis Public School (SLPS) Accountability Plan which was approved in November 2009 lays out the key goals, actions and performance indicators that will be used to judge the success of District efforts. The Accountability Plan is aligned to the Comprehensive Long Range Plan (CLRP) and provides the road map that will put the district in the best possible position to support schools and students and meet its overarching goals of regaining accreditation.

CSIP: \_\_\_\_\_

Row: \_\_\_\_\_

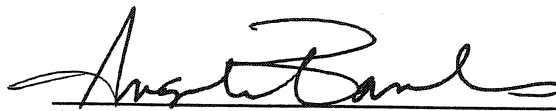
MSIP: \_\_\_\_\_

FUNDING SOURCE: (ex: 110 Fund Type - 2218 Function - 6411 Object Code - 111 Location Code - 00 Project Code)

Fund Source: No cost associated		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$	<input type="checkbox"/> Pending Funding Availability	Vendor#:

Department: Superintendent's Office

Requestor: Dr. Kelvin R. Adams

  
Angela Banks, Interim Budget Director

  
Enos Moss, CFO/Treasurer

  
Dr. Kelvin R. Adams, Superintendent







